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IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2023

On this the 28 day of FEB 2022/2023, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Dexter L. McCoy - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 13, 2022, the Court heard and approved the budget for the year 2023 for Fort Bend County; and
WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: HS&EM Accounting Unit: 100580100

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Fees - <u>Human Resources</u>	<u>100412100-63000</u>	\$ <u>10,000</u>
TOTAL TRANSFERRED TO:		\$ <u>10,000</u>

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Fees - <u>DEM</u>	<u>100580100-63000</u>	\$ <u>10,000</u>
TOTAL TRANSFERRED FROM:		\$ <u>10,000</u>

EXPLANATION: Transferring funds from DEM Fees to HR Fees
for human development and Crisis Incident System Management retreat for HS&EM staff requested by the Judge
This retreat will support team building, leadership responsibility, crisis support, and morale.

Department Head: [Signature] Date: 2/15/2023

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: [Signature]
KP George, County Judge

 GI. Transfer
 AC Transfer

AS PER ORIGINAL