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IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2023

On this the 28th day of February 2022/2023, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Dexter L. McCoy - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 13, 2022, the Court heard and approved the budget for the year 2023 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Elections Accounting Unit: 100411100

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
I.T. Department-FEES	10050310-63000	\$ 214,530
TOTAL TRANSFERRED TO:		\$ 214,530

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Elections - Fees	100411100 - 63000	\$ 214,530
TOTAL TRANSFERRED FROM:		\$ 214,530

EXPLANATION: Transfer of monies to IT Fees to pay for ES&S Annual License Maintenance.

Department Head: [Signature] Date: 2/13/2023

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: [Signature]
KP George, County Judge

GL Transfer
 AC Transfer



Election Systems & Software
 6055 Paysphere Circle
 Chicago, IL 60674
 (877) 377-8683



Invoice

Invoice Date
11/30/22
 Order Date
11/30/22
 Customer Number
38887
 Customer's PO No

Terms of Payment
30 Days Net
 Order Number
146639

COPY

Invoice Number
CD2050547
 Election Date

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Invoice Address

FORT BEND COUNTY, TEXAS
 FORT BEND COUNTY AUDITOR
 301 JACKSON ST
 RICHMOND TX 77469-3108

Delivery Address

Fort Bend County, Texas
 Elections
 4520 Reading Road
 Rosenberg, TX 77471

Invoice for Service Contract: 2642, DS450-2;DS200-300;EV-1700;ET-300;EW-3;EL

Sales

Pos	Description	Sales Qty	Unit	Price	Disc %	Tax %	Net Amount USD
1	HMA - DS450 Extended Warranty with Annual Maintenance 01-JAN-23 to 31-DEC-23	2.00	EA	2,730.000	0.00	0.00	5,460.00
2	Electionware PYO Standard - Renewal License Fee 01-JAN-23 to 31-DEC-23	1.00	EA	39,500.000	0.00	0.00	39,500.00
3	Electionware Additional Synthesized Audio - Renewal License Fee 01-JAN-23 to 31-DEC-23	1.00	EA	2,310.000	0.00	0.00	2,310.00
4	ExpressLink Software License - Renewal License Fee 01-JAN-23 to 31-DEC-23	1.00	EA	4,070.000	0.00	0.00	4,070.00
5	Electionware Regional Transmission - Renewal License Fee 01-JAN-23 to 31-DEC-23	1.00	EA	6,040.000	0.00	0.00	6,040.00
6	Firmware License - DS200 01-JAN-23 to 31-DEC-23	300.00	EA	80.000	0.00	0.00	24,000.00
7	Firmware License - ExpressVote BMD 01-JAN-23 to 31-DEC-23	1,700.00	EA	65.000	0.00	0.00	110,500.00
8	Firmware License - DS450 01-JAN-23 to 31-DEC-23	2.00	EA	1,575.000	0.00	0.00	3,150.00
9	Firmware License - ExpressTouch 01-JAN-23 to 31-DEC-23	300.00	EA	65.000	0.00	0.00	19,500.00

Tracking #:

Sub Total Amount

214,530.00