IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY FOR THE YEAR 2022

On this the day	of February 2023,	the Commissioners' Co	ourt, with the following	g members being p	resent:
	KP George	- County Judge			
	Vincent Morales Grady Prestage	 Commissioner Precinct Commissioner Precinct 			
	Andy Meyers	- Commissioner Precinct			
	Dexter McCoy	 Commissioner Precinct 			
The following proceedings	were had, to-writ,				
THAT WHEREAS, therete	ofore, on September 14, 2021,	the Court heard and approved the b	udget for the year 202	2 for Fort Bend C	ounty; and
WHEREAS, on proper app	olication, the Commissioners'	Court has transferred an existing bu	idget surplus to a budg	et of a similar kind	d and fund.
The transfer does not incre	ease the total of the budget.				
The following transfers to	said budget are hereby authori	zed:			
Department Name:	Audito	r's Office	Accounting Unit:	Various	s
TRANSFER TO:					
ACCOUNT NAME		ACCOUNT NUMBER		AMOUNT	
Can Attached		ACCOUNT NOMBER	\$	inioeni	1,868,480
			-		
			-		
			-		
			-		
		TOTAL TRANSFERRED TO:	c		1,868,480
		TOTAL TRANSFERRED TO:	S		1,000,400
TRANSFER FROM:					
		. CCOVATA NA CRED		A A CANANTA	
ACCOUNT NAME Public Transportation		ACCOUNT NUMBER 100610100-63000	\$	AMOUNT	1,868,480
Tublic Transportation			3		1,000,400
			-		
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			-		
_	-	OTAL TRANSFERRED FROM:	s		1,868,480
	,	OTAL TRANSFERRED FROM.	3		1,000,400
EXPLANATION:	To allocate surplus fund	ds within the FY2022 budget.			
	Roll Etter				
Department Head:	Robe (Studie		Date:	02.01.2023	
32 					
	*** USE W	HOLE DOLLAR AMOUNTS ON	NLY ***		
THE COUNTY OF FOR	T BEND		X G	L Transfer	
α	100	le cerse			
04 BY: KR Course	County Index		A	C Transfer	
KP George,	County Judge				

<u>Transfer To</u>	Account Number	<u>Amount</u>
458TH DISTRICT COURT	100435800-65000	70
DAILY PARK	100660105-63000	132
HOMELAND SEC & EMERGENCY MGMT	100580100-65000	143
PURCHASING	100505100-63000	211
JONES CREEK RANCH	100657100-63000	219
434th DIST CT ASSOC JDG	100555103-65000	222
CLINICAL HEALTH SERVICES	100630100-63000	317
387TH DISTRICT COURT	100435400-65000	364
HHS-EPIDEMIOLOGY	100635103-61000	502
DISTRICT ATTORNEY	100480100-65000	612
COUNTY COURT AT LAW #2	100426200-65000	1,176
TAX COLLECTOR/ASSESSOR	100499100-65000	2,412
DEPT OF PUBLIC SAFETY	100545100-61000	2,843
CONSTABLE PCT 4	100550100-61000	3,014
COMMISSIONER PRECINCT 2	100401200-61000	3,415
CSR PROGRAM	100570102-61000	5,027
INTERDEPARTMENTAL CONSTRUCTION	100418105-63000	5,580
COURTS ADMINISTRATION	100555104-63000	6,566
ENVIRONMENTAL SERVICES	100638100-63000	7,002
458TH DISTRICT COURT	100435800-61000	7,223
ADULT PROBATION OPERATING	100570100-63000	7,286
CONSTABLE PCT 2	100550200-63000	9,617
HHS-PINNACLE CENTER	100635101-63000	9,787
HOMELAND SEC & EMERGENCY MGMT	100580100-61000	10,371
COUNTY COURT AT LAW #3	100426300-63000	14,345
COUNTY COURT AT LAW #2	100426200-63000	16,015
CONSTABLE PCT 4	100550100-63000	19,171
240TH DISTRICT COURT	100435100-63000	28,081
RISK MANAGEMENT/INSURANCE	100410100-61000	28,871
CONSTABLE PCT 3	100550400-63000	30,363
CONSTABLE PCT 1	100550300-63000	33,711
COUNTY COURT AT LAW #4	100426400-63000	36,513
AMBULANCE-EMS	100540100-63000	40,915
COUNTY TREASURER	100497100-63000	44,473
328TH DISTRICT COURT	100435300-63000	59,780
DISTRICT ATTORNEY	100480100-63000	62,164
SHERIFF ENFORCEMENT OPERATING	100560100-63000	66,116
CHILD PROTECTIVE SCVS-COUNTY	100647101-63000	73,885
ELECTIONS ADMINISTRATOR	100411100-61000	74,511
COUNTY COURT AT LAW #1	100426100-63000	79,701
434TH DISTRICT COURT	100435600-63000	91,836
458TH DISTRICT COURT	100435800-63000	144,297
400TH DISTRICT COURT	100435500-63000	154,498
268TH DISTRICT COURT	100435200-63000	338,340
COUNTY COURT AT LAW #6	100426700-63000	346,783
,		1,868,480

Account Number

100610100-63000

<u>Amount</u>

1,868,480

Transfer From
PUBLIC TRANSPORTATION