

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2023

On this the 24 day of January 2022/2023, the Commissioners' Court, with the following members being present:

KP George	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
Dexter McCoy	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 13, 2022, the Court heard and approved the budget for the year 2023 for Fort Bend County; and
WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: 240th District Court Accounting Unit: 100435100

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Part-Time / Temp	61100	\$ 7,200
Payroll Taxes	62000	\$ 551
Retirement	62100	\$ 941
WC/UE	62300	\$ 72
Property / Casualty	65510	\$ 202
TOTAL TRANSFERRED TO:		\$ 8,966

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Non Departmental Contingency	100409100 - 66500	\$ 8,966
TOTAL TRANSFERRED FROM:		\$ 8,966

EXPLANATION: Funds needed for Part Time Staff for the 240th Associate (ARPA) Court to cover while the employee is out for 12 weeks / 30 hrs per week @ \$20/hr.

Department Head: *Sundhu Patel* Date: 01/18/2023

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

PG BY: *KP George*
KP George, County Judge

☐ GL Transfer
☐ AC Transfer