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IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2023

On this the 24th day of January 2022/2023, the Commissioners' Court, with the following members being present:

KP George	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
Dexter L. McCoy	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 13, 2022, the Court heard and approved the budget for the year 2023 for Fort Bend County; and
WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund.
The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: ARPA-EDR (Economic Development & Recovery) Accounting Unit: 990409999

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Salaries	20000	\$ 153,665
Fringe Benefits	21000	\$ 20,867
Group Insurance	21200	\$ 48,900
Workers Comp/Unemployment	21300	\$ 1,070
Travel	22000	\$ 21,999
Dues/Membership	24270	\$ 14,100
Property/Casualty	22305	\$ 2,885
Planning Expenses	23300	\$ 25,000
Furniture/Equipment	32400	\$ 29,895
IT Hardware/Software	32500	\$ 25,416
TOTAL TRANSFERRED TO:		\$ 343,797

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Equipment	22100	\$ 1
Rent/Lease	23800	\$ 41,000
Administrative Expense	25000	\$ 20,000
Preliminary Study	30100	\$ 35,200
Contingencies	32600	\$ 247,596
TOTAL TRANSFERRED FROM:		\$ 343,797

EXPLANATION:

Allocate the FY2023 budget for the Office of Economic Opportunity & Development. The total FY2023 budget is \$1,051,895.

Department Head:

Pamela Gubels

Date:

1/18/2023

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY:

KP George
KP George, County Judge

<input type="checkbox"/>	GL Transfer
<input checked="" type="checkbox"/>	AC Transfer