

STATE OF TEXAS

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COUNTY OF FORT BEND

**ORDER TO ADOPT THE FY 2024 BUDGET
FOR FORT BEND COUNTY DRAINAGE DISTRICT**

WHEREAS, on the 12th day of September, 2023, at a regular meeting of the Board of Directors of Fort Bend County Drainage District, sitting as the governing body of Fort Bend County Drainage District, upon motion of Commissioner Prestage, seconded by Commissioner MORALES, and upon record vote, the motion passed 5 votes in favor, 0 votes opposed:

Member of Drainage District Board	Yes	No
KP George, County Judge	✓	
Vincent Morales, Commissioner, Pct 1	✓	
James Prestage, Commissioner, Pct. 2	✓	
Andy Meyers, Commissioner, Pct. 3	✓	
Dexter L. McCoy, Commissioner, Pct. 4	✓	

The total Fort Bend County Drainage District Budget for FY 2024 is \$11,969,891.

	TY2023 Proposed Tax Rate	TY2023 No New Revenue Rate	TY2023 Voter Approval Rate	TY 2023 De minimis Rate	TY 2022 Adopted Tax Rate
Drainage District M&O	\$0.010800				\$0.010900
Drainage District I&S	\$0.001600				\$0.002000
TOTAL Drainage Rate	\$0.012400	\$0.011963	\$0.012190	\$0.012288	\$0.012900

The Fort Bend County Drainage District’s total debt obligation is \$24,530,000.

The **Fort Bend County Drainage District** budget will raise more revenue from property taxes than last year’s budget by an amount of \$836,983, or 6.53%, and of that amount \$462,084 is tax revenue to be raised from new property added to the tax roll this year.

FORT BEND COUNTY DRAINAGE DISTRICT

By: *KP George*
KP George, County Judge

ATTEST:

Laura Richard
Laura Richard, County Clerk

