

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
FOR THE YEAR 2023

On this the 20 day of Dec 2022/2023, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Kenneth R. DeMerchant - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 13, 2022, the Court heard and approved the budget for the year 2023 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Human Resources Accounting Unit: 100412100

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
SALARIES		
HR Salaries & Labor	100412100-61000	\$ 282,672
HR Payroll Taxes	100412100-62000	\$ 21,624
HR Retirement	100412100-62100	\$ 36,945
HR Insurance	100412100-62200	\$ 49,050
HR WC/Unemp.	100412100-62300	\$ 2,827
HR Prop/Casualty	100412100-65510	\$ 7,915
<b>TOTAL TRANSFERRED TO:</b>		<b>\$ 401,033</b>

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
FEES	100503100-63000	\$ 401,033
<b>TOTAL TRANSFERRED FROM:</b>		<b>\$ 401,033</b>

EXPLANATION: Requesting funds transfer from IT fees to HR salaries to allocate for 3 new HR positions.  
(2) HRIS Analyst, (1) Assistant Director-Compliance.

Department Head: Roby Doughter Date: 12/14/2022

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY: [Signature]  
KP George, County Judge

 GL Transfer  
 AC Transfer