

710

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2022

On this the 22nd day of November

2022, the Commissioners' Court, with the following members being present:

KP George	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
Kenneth R. DeMerchant	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 14, 2021, the Court heard and approved the budget for the year 2022 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Sheriff Accounting Unit: 100560100

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Budget AC Transfers		
G560-22CLICK - 15900 County Match	100409100-15900	\$ 1,342
G560-22SLOWDOWN - 15900 County Match	100409100-15900	\$ 298
TOTAL TRANSFERRED TO:		\$ 1,640

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Grant Allocations	100560100-63620	\$ 1,640
TOTAL TRANSFERRED FROM:		\$ 1,640

EXPLANATION: Transfer County Match Portion required for the Selective Traffic Enforcement (STEP) FY2022

TXDOT ClickIt or Ticket and Operation Slowdown

Department Head: [Signature]

Date: 11/4/2022

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: [Signature]

KP George, County Judge

<input checked="" type="checkbox"/>	GL Transfer
<input checked="" type="checkbox"/>	AC Transfer

Activity Commitment Summary

AC295 Date 11/03/22
Time 08:50

Commitment Analysis Summary

Activities: G550-22STEP CMV G550-22STEP COMP G560-22CLICK
G550-22STEP G560-22TXSSC G560-22SLOWDOWN
LTD for period 12 of 2022

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Activity	G560-22CLICK	TX DOT CLICK IT OR TICKET	Estimate		Currency	USD	
Levels	100-104-2022		Manager		Status Code	PS.	
Activity Group	GRANTS-SHERIFF	SHERIFF'S OFFICE	Date Range	10/01/03 - 09/30/25	Active Budget	1	
Account					Variance	Over/Under	
Category	Description	LTD Actual	LTD Commitment	LTD Budgeted	Percent	Amount	Tolerance
10000	BILLED REVENUE	6362.25-		12820.00-	50.37-%	6457.75	Under
15900	COUNTY MATCH			3260.88-	999.90-%	3260.88	Under
20000	SALARIES	6362.28		12820.00	50.37-%	6457.72-	Under
MATCH	REQUIRED MATCH	1342.45		3260.88	58.83-%	1918.43-	Under
Activity	G560-22CLICK	Total	1342.48		999.90 %	1342.48	Over

Activity Commitment Summary

AC295 Date 11/03/22
Time 08:50

Commitment Analysis Summary
Activities: G550-22STEP CMV G550-22STEP COMP G560-22CLICK
G550-22STEP G560-22TXSSC G560-22SLOWDOWN
LTD for period 12 of 2022

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Activity Levels	Activity Group	Description	LTD Actual	LTD Commitment	LTD Budgeted	Variance Percent	Currency Status Code	USD PS
G560-22SLOWDOWN	TxDot Operation	Slowdown					Active Budget	1
100-105-2022	GRANTS-SHERIFF	SHERIFF'S OFFICE					Variance- Over/Under	
Account							Amount	Tolerance
Category								
10000	BILLED REVENUE		1410.62-		6970.00-	79.76-%	5559.38	Under
15900	COUNTY MATCH				1874.93-	999.90-%	1874.93	Under
20000	SALARIES		1410.62		6970.00	79.76-%	5559.38-	Under
MATCH	REQUIRED MATCH		297.64		1874.93	84.12-%	1577.29-	Under
Activity	G560-22SLOWDOWN	Total	297.64			999.90 %	297.64	Over