

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
FOR THE YEAR 2022

7B

On this the 22nd day of November 2022, the Commissioners' Court, with the following members being present:

KP George	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
Kenneth R. DeMerchant	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 14, 2021, the Court heard and approved the budget for the year 2022 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Constable # 3 Accounting Unit: 100550300

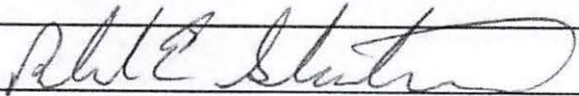
TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
G550-22STEP 15900 County Match	100409100-15900	\$ 2,865
TOTAL TRANSFERRED TO:		\$ 2,865

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Grant Allocations	100550300-63620	\$ 2,865
TOTAL TRANSFERRED FROM:		\$ 2,865

EXPLANATION: Transfer County Match Portion required for the Selective Traffic Enforcement (STEP) FY2022

Department Head: 

Date: 11/4/2022

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY: 

KP George, County Judge

<input checked="" type="checkbox"/>	GL Transfer
<input checked="" type="checkbox"/>	AC Transfer

# Activity Commitment Summary

AC295 Date 11/03/22  
Time 08:50

## Commitment Analysis Summary

Activities: G550-22STEP CMV G550-22STEP COMP G560-22CLICK  
G550-22STEP G560-22TXSSC G560-22SLOWDOWN  
LTD for period 12 of 2022

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Activity Levels	G550-22STEP 110-005-2022	TXDOT Selective Traffic Shike	Estimate Manager	Currency	USD	
Activity Group	GRANTS-CONST4	CONSTABLE 4	Date Range 10/01/03 - 09/30/25	Status Code	PS	
Account				Active Budget	1	
Category	Description	LTD Actual	LTD Commitment	LTD Budgeted	Variance Percent	Variance Over/Under Amount Tolerance
10000	BILLED REVENUE	13577.67-		19705.00-	31.09-%	6127.33 Under
15900	COUNTY MATCH			5167.00-	999.90-%	5167.00 Under
20000	SALARIES	13577.68		19705.00	31.09-%	6127.32- Under
MATCH	REQUIRED MATCH	2864.89		5167.00	44.55-%	2302.11- Under
Activity	G550-22STEP	Total	2864.90		999.90 %	2864.90 Over