IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY FOR THE YEAR 2022



| On this the | 22nd | day of | November | 2022, the Commissioners' Court, with the following members being present: | | | | | t: |
|---------------------------|--|-------------|--|---|--------------------------|------------------|---------------------------------------|-------------------------|---------|
| | | | KP George | - | County Judge | | | | |
| | | | Vincent Morales | P. marie | Commissioner Precir | nct#1 | | | |
| | | | Grady Prestage | -0 | Commissioner Precir | nct #2 | | | |
| | | | Andy Meyers | - | Commissioner Precir | nct #3 | | | |
| | | | Kenneth R. DeMerch | iant - | Commissioner Precir | nct #4 | | | |
| The following | g proceed | lings were | e had, to-writ, | | | | | | |
| THAT WHE | REAS, tl | neretofore | , on September 14, 202 | 1, the Court l | neard and approved the | budget for the | e year 2022 i | for Fort Bend County; | and |
| | | | ion, the Commissioner tal of the budget. | s' Court has tr | ransferred an existing b | udget surplus t | o a budget o | f a similar kind and fu | nd. The |
| The following | g transfer | s to said l | oudget are hereby author | orized: | | | | | |
| Department 1 | Name: | | Co | nstable # 1 | | Accounting | g Unit: | 100550400 | |
| TRANSFER | RTO: | | | | | | | | |
| ACCOUNT | NAME | | | ACC | OUNT NUMBER | | | AMOUNT | |
| Budget AC T | | | | | | | | | |
| G550-22STE | ALL STATE OF THE PARTY OF THE P | | | | 100409100-15900 | | | | 3,971 |
| G550-22STE | PCMV | 15900 Co | unty Match | - | 100409100-15900 | | | | 1,648 |
| | | | | TOTAL | . TRANSFERRED T | O: \$ | | | 5,619 |
| TRANSFER | R FROM | : | | | | | | | |
| ACCOUNT NAME | | | | ACCOUNT NUMBER | | | AMOUNT | | |
| Grant Allocat | ions | | | | 100550400-63620 | <u> </u> | · · · · · · · · · · · · · · · · · · · | | 5,619 |
| Grant Allocal | lons | | | 1 | 100330400-03020 | | | | 3,017 |
| | 10-2000-1000 | | | | | | | | |
| National Water Wiles with | | | | TOTAL TR | ANSFERRED FROM | — — — M: S | | | 5,619 |
| EXPLANAT | CION. | | Transfer County Mat | | quired for the Selective | | asmont (CT) | ED) EV2022 | |
| EXPLANA | IION: | | Transfer County Mai | en Portion rec | juired for the Selective | Tramee Emoi | cement (31) | CF)F12022 | |
| H | | | | | | 2 Mary Mary Mary | | | |
| | | | 01/0 | XI | | | | | |
| Department I | lead: | \perp | MC. | Shu | | Date: | 11/4 | 1/2022 | |
| | | | *** US | E WHOLE I | OOLLAR AMOUNTS | SONLY *** | | | |
| THE CO. | 7918 1 2 | F0.55 | run = | | | | | - | |
| THE COUN | TY OF | FORT B | END | 000 | cerse | | X GL | Transfer | |
| BY: | | | 6 | the | 0 | | x AC | Transfer | |
| 70.36 | | rge, Cou | nty Judge | | | | | | |

MORNING COMMITTEEN COMMITTALY

AC295 Date 11/03/22 Time 08:50

Commitment Analysis Summary

Activities: G550-22STEPCMV G550-22STEPCOMP G560-22CLICK G550-22STEP

G560-22TXSSC G560-22SLOWDOWN

LTD for period 12 of 2022

Activity G550-22STEPCOMP 22 STEP COMP Norvell Estimate USD Currency Levels 100-010-2022 Manager Status Code PS Activity Group GRANTS-CONST3 Date Range 10/01/03 - 09/30/25 Active Budget 1 CONSTABLE 3 Variance Over/Under Account Variance Category Description LTD Actual LTD Commitment LTD Budgeted Percent Amount Tolerance 10000 BILLED REVENUE 15900 COUNTY MATCH 16174.39-19532.25- 17.19-% 3357.86 Under 5092.00- 999.90-% 5092.00 Under 19532.25 17.19-% 20000 SALARIES 16174.39 3357.86-Under 5092.00 22.01-% MATCH REQUIRED MATCH 3971.22 1120.78- Under Activity G550-22STEPCOMP Total 3971.22 999.90 % 3971.22 Over

Page

ACTIVITY COMMINGHED SUMMINGLY

Activity G550-22STEPCMV Total

AC295 Date 11/03/22 Time 08:50

G550-22STEP

Commitment Analysis Summary Activities: G550-22STEPCMV G550-22STEPCOMP G560-22CLICK G560-22TXSSC G560-22SLOWDOWN

999.90 %

LTD for period 12 of 2022

1647.69

Activity G550-22STEPCMV 22 STEP COMMERCIAL VEH Norvell Estimate USD Currency Levels 100-020-2022 Manager Status Code PS Activity Group GRANTS-CONST3 CONSTABLE 3 Date Range 10/01/03 - 09/30/25 Active Budget 1 Account Variance Over/Under Variance LTD Actual LTD Commitment LTD Budgeted Percent Category Description Amount Tolerance 10000 BILLED REVENUE 7925.09-11959.40- 33.73-% 4034.31 Under 15900 COUNTY MATCH 3401.00- 999.90-% 3401.00 Under 20000 11959.40 33.73-% SALARIES 7925.09 4034.31- Under MATCH REQUIRED MATCH 3401.00 51.55-% 1647.69 1753.31- Under

Page

1647.69 Over