

Budget for DVHRT with match:

Salary = \$54,998

Insurance = \$16,350

Payroll taxes = \$4,240

Retirement = \$7,244

Worker's comp/Unemployment = \$2,106

Training = \$1,800

Forensic Examinations performed after using the LAP algorithm =
\$5,000

Longevity= \$424

Monthly Plan= \$660

Printer= \$350

Total Budget = \$93,170

From TCFV: \$55,000

Match from Fort Bend County: \$38,170