

15B

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2023

AS PER ORIGINAL

On this the 1 day of November 2022/~~2023~~, the Commissioners' Court, with the following members being present:

KP George - County Judge
Vincent Morales - Commissioner Precinct #1
Grady Prestage - Commissioner Precinct #2
Andy Meyers - Commissioner Precinct #3
Kenneth R. DeMerchant - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 13, 2022, the Court heard and approved the budget for the year 2023 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Texas Agri-Life Extension Services Accounting Unit: 100665100

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Fees	63000	\$ 20,137
TOTAL TRANSFERRED TO:		\$ 20,137

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Non- Dept Salaries	100409100-61000	\$ 20,137
TOTAL TRANSFERRED FROM:		\$ 20,137

EXPLANATION:

Interlocal agreement between Fort Bend County and Texas A&M AgriLife Extension Service
This covers the difference in the budgeted amount for contract agent salaries and the 4% salary increase for county employees.

Department Head: Pamela Gubbe Date: 10/27/2022

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: KP George
KP George, County Judge

☒ GL Transfer
☐ AC Transfer