

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2023

On this the 25th day of October 2022/2023, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Kenneth R. DeMerchar - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 13, 2022, the Court heard and approved the budget for the year 2023 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Justice of the Peace, Pct. 2, Pl. 2 Accounting Unit: 100455600

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Salaries	61000	\$ 107,848
Payroll Taxes	62000	\$ 8,250
Retirement	62100	\$ 14,096
Insurance	62200	\$ 16,350
WC/Unemp.	62300	\$ 1,078
Property/Casualty	65510	\$ 3,020
Property & Equipment	64500	\$ 5,730
Operating Supplies	63600	\$ 195
Information Technology	65000	\$ 17,842
Info. Tech. Dept. - Fees	100503100-63000	\$ 1,790
TOTAL TRANSFERRED TO:		\$ 176,199

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Non-Departmental - Contingency	100409100-66500	\$ 176,199
TOTAL TRANSFERRED FROM:		\$ 176,199

EXPLANATION:

Budget for Court Coordinator position approved by Commissioners Court Oct. 4, 2022 as well as salary deficiencies of other 4 positions, furniture, and information technology equipment for all 5 staff of the new JP 2-2.

Department Head: *Patricia Gubels* Date: 10/17/2022

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: *KP George*
KP George, County Judge

<input checked="" type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer