

23a

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2022

On this the 25 day of October 2022, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Kenneth R. DeMerchant - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 14, 2021, the Court heard and approved the budget for the year 2022 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: ARPA (Non-Departmental) Accounting Unit: 990409999

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
ARPA-ADMIN	multiple	\$ 137,861
ARPA-C4 (Bailiff)	61000 - salaries	\$ 892
TOTAL TRANSFERRED TO:		\$ 138,753

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
ARPA-CC (Co. Clerk)	multiple	\$ 103,609
ARPA-AS (Animal Svc)	multiple	\$ 4,194
ARPA-EPI (Epidemiology)	multiple	\$ 17,492
ARPA-PRE (Pand. Relief)	multiple	\$ 13,458
TOTAL TRANSFERRED FROM:		\$ 138,753

EXPLANATION: Close out completed ARPA projects and fund administrative costs

Department Head: Pamela Gubbers Date: 10/17/2022

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: KP George
KP George, County Judge

<input type="checkbox"/>	GL Transfer
<input checked="" type="checkbox"/>	AC Transfer