

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
FOR THE YEAR 2022

On this the 4th day of October 2021/2022, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Kenneth R. DeMerchant - Commissioner Precinct #4

The following proceedings were had, to-writ.

THAT WHEREAS, theretofore, on September 14, 2021, the Court heard and approved the budget for the year 2022 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. T transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: EMS Accounting Unit: 100540100

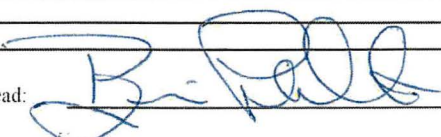
TRANSFER TO:

| ACCOUNT NAME                 | ACCOUNT NUMBER | AMOUNT            |
|------------------------------|----------------|-------------------|
| Salaries                     | 61000          | \$ 155,000        |
| Temp/Part Time               | 61100          | \$ 34,000         |
| OT                           | 61200          | \$ 417,000        |
| Retirement                   | 62100          | \$ 12,500         |
| <b>TOTAL TRANSFERRED TO:</b> |                | <b>\$ 618,500</b> |

TRANSFER FROM:


| ACCOUNT NAME                   | ACCOUNT NUMBER | AMOUNT            |
|--------------------------------|----------------|-------------------|
| Revenue- EMS                   | 51260          | \$ 618,500        |
|                                |                |                   |
|                                |                |                   |
|                                |                |                   |
|                                |                |                   |
| <b>TOTAL TRANSFERRED FROM:</b> |                | <b>\$ 618,500</b> |

EXPLANATION: Amend the EMS budget by \$618,500 for unanticipated revenues received to fund salaries and overtime costs of the EMS department pursuant to ITexas Local Government Code Section 111.07075.

Department Head:  Date: 9/29/2022

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY:   
KP George, County Judge

GL Transfer  
 AC Transfer