

STATE OF TEXAS

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COUNTY OF FORT BEND

**ORDER TO ADOPT THE FY 2023 BUDGET
FOR FORT BEND COUNTY**

WHEREAS, on the 13th day of September, 2022, at a regular meeting of the Commissioners Court of Fort Bend County, Texas, sitting as the governing body of Fort Bend County, upon motion of Commissioner Prestage, seconded by Commissioner Meyers, and upon record vote, the motion passed 5 votes in favor, 0 votes opposed:

<i>Member of Commissioners Court</i>	<i>Yes</i>	<i>No</i>
KP George, County Judge	<u>✓</u>	<u> </u>
Vincent Morales, Commissioner, Pct 1	<u>✓</u>	<u> </u>
James Prestage, Commissioner, Pct. 2	<u>✓</u>	<u> </u>
Andy Meyers, Commissioner, Pct. 3	<u>✓</u>	<u> </u>
Ken DeMerchant, Commissioner, Pct. 4	<u>✓</u>	<u> </u>

The total Fort Bend County budget for FY 2023, excluding Drainage District, is \$489,035,596.

	TY 2022 Proposed Tax Rate	TY 2022 No New Revenue Rate	TY 2022 Voter Approval Rate	TY 2022 De minimus Rate	TY 2021 Adopted Tax Rate
General Fund	\$0.326000				\$0.332000
OPEB Trust Fund	\$0.000000				\$0.010000
Road & Bridge Fund	\$0.018500				\$0.018500
Interest & Sinking Fund	\$0.093800				\$0.077800
TOTAL County Rate	\$0.438300	\$0.383106	\$0.43890	\$0.411992	\$0.438300

Fort Bend County's total debt obligation is \$1,138,432,084 of which \$714,642,084 is Fort Bend County debt, \$250,605,000 is Fort Bend County Toll Road, and \$173,185,000 is Fort Bend Grand Parkway Toll Road.

The **Fort Bend County** budget will raise more revenue from property taxes than last year's budget by an amount of \$67,584,003, which is 19.22 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$20,176,981.

FORT BEND COUNTY

By: KP George

KP George, County Judge

ATTEST:

Laura Richard

Laura Richard, County Clerk

