

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2022

On this the 6th day of September 2021/2022, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Kenneth R. DeMerchant - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 14, 2021, the Court heard and approved the budget for the year 2022 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Fire Marshal Accounting Unit: 100543100

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Fire Marshal Overtime	100543100-61200	\$ 115,340
Fire Marsha Payroll Taxes	100543100-62000	\$ 3,086
Fire Marshal Retirement	100543100-62100	\$ 5,273
Fire Marshal WC/Unemployment	100543100-62300	\$ 404
Fire Marshal Property/Casualty Allocation	100543100-65510	\$ 1,129
TOTAL TRANSFERRED TO:		\$ 125,232

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Fire Marshal - Temporary or Part-Time	100543100-61100	\$ 75,000
Fire Marshal CAT - Salaries	100543101-61000	\$ 12,262
Fire Marshal - CAT - Payroll Taxes	100543101-62000	\$ 938
Fire Marshal - CAT - Retirement	100543101-62100	\$ 1,603
Fire Marshal - CAT - WC/Unemployment	100543101-62300	\$ 123
Fire Marshal - CAT - Property/Casualty Allocation	100543101-65510	\$ 343
Non-Departmental Contingency	100409100-66500	\$ 34,963
TOTAL TRANSFERRED FROM:		\$ 125,232

EXPLANATION: To update the overtime account for FY 2022.

Department Head: [Signature] Date: 9/1/2022

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND
BY: [Signature]
KP George, County Judge

GL Transfer
 AC Transfer