

**FORT BEND COUNTY
2022 TAX RATE SUMMARY
for FY 2023 Budget**

		2022	2021	2020	2019	2018
Net Assessed Value Fort Bend County General	\$97,931,979,036					
	General Fund	0.326000	0.332000	0.336000	\$0.34350	\$0.35700
	OPEB Trust (General Fund)	0.000000	0.010000	0.010000	\$0.01000	
	Road and Bridge Fund	0.018500	0.018500	0.015000	\$0.01600	\$0.02500
<i>Variance from Prior Year</i>	Interest and Sinking Fund	<u>0.093800</u>	<u>0.077800</u>	<u>0.074876</u>	<u>\$0.07520</u>	<u>\$0.06300</u>
\$0.000000	Total County Rate	<u>0.438300</u>	<u>0.438300</u>	<u>0.435876</u>	<u>\$0.44470</u>	<u>\$0.44500</u>
Net Assessed Value FBC Drainage District	\$97,155,371,422					
	Drainage District Maintenance Fund	0.010900	0.012000	0.013000	\$0.01350	\$0.01900
<i>Variance from Prior Year</i>	Drainage Interest and Sinking Fund	<u>0.002000</u>	<u>0.002500</u>	<u>0.004331</u>	<u>\$0.00180</u>	<u>\$0.00000</u>
-\$0.001600	Total Drainage District Rate	<u>0.012900</u>	<u>0.014500</u>	<u>0.017331</u>	<u>\$0.01530</u>	<u>\$0.01900</u>
	<i>Variance from Prior Year</i>					
TOTAL TAX RATE	-\$0.001600	<u>0.451200</u>	<u>0.452800</u>	<u>0.453207</u>	<u>\$0.46000</u>	<u>\$0.46400</u>

Fort Bend County

Calculation of Net assessed value:	2022 Certified	Factor	Budget	Tax Revenues	Tax revenue for
ARB Approved Totals	\$ 95,607,881,830	100%	\$ 95,607,881,830		\$0.01
Under ARB Review Totals	\$ 2,905,121,508	80%	\$ 2,324,097,206		
	<u>\$ 98,513,003,338</u>		<u>\$ 97,931,979,036</u>	<u>\$ 418,504,968</u>	<u>\$ 9,548,368</u>

Drainage District

Calculation of Net assessed value:	2022 Certified	Factor	Budget	Tax Revenues	Tax revenue for
ARB Approved Totals	\$ 94,871,081,244	100%	\$ 94,871,081,244		\$0.01
Under ARB Review Totals	\$ 2,855,362,722	80%	\$ 2,284,290,178		
	<u>\$ 97,726,443,966</u>		<u>\$ 97,155,371,422</u>	<u>\$ 12,219,717</u>	<u>\$ 9,472,649</u>

	Proposed Tax Rate	No New Revenue Rate (NNR)	Voter Approval Rate (VAR)	De minimis rate	Proposed Variance from VAR	% Increase over NNR
Fort Bend County	\$0.438300	\$0.383632	\$0.439350	\$0.412427	-\$0.001050	14.25%
Drainage District Maintenance Fund	\$0.012900	\$0.012069	\$0.012926	\$0.000000	-\$0.000026	6.89%
TOTAL	\$0.451200					