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IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
FOR THE YEAR 2022

On this the 5th day of July 2021/2022, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Kenneth R. DeMerchant - Commissioner Precinct #4

The following proceedings were had, to-wit.

THAT WHEREAS, theretofore, on September 14, 2021, the Court heard and approved the budget for the year 2022 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: HHS - Social Services Accounting Unit: 100645100

**TRANSFER TO:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Information Technology Fees	100503100-63000	\$ 3,450
<b>TOTAL TRANSFERRED TO:</b>		<b>\$ 3,450</b>

**TRANSFER FROM:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Operating Fees	100645100-63000	\$ 3,450
<b>TOTAL TRANSFERRED FROM:</b>		<b>\$ 3,450</b>

**EXPLANATION:** Requesting to move \$3,450 from the Operating Fees Account to the IT Fees Account. This is due to new buildouts to create workspace accommodations for current and new staff members in the Social Services and Mental Health Divisions located at the Missouri City Annex. A total of 13 data network drops are needed for computer and phone connections. (See attached detail MCA Communications)

Department Head: *Nguyen* Date: 6/22/22

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

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BY: *KP George*  
KP George, County Judge

GL Transfer  
 AC Transfer



## Communication Technology Solutions

Date: June 13, 2022

Filename: 816-FBC-MISSOURI CITY ANNEX

### Fort Bend County Missouri City Annex Network Cabling Scope of Work

1) MCA will provide all material, supports, and testing to install a total of (13) category 6 data cable in this proposal. All category 6 data cabling will terminate on a existing punch down patch panel at the IDF/MDF ends & jack inserts on faceplates at the station ends. MCA will provide one 4' and one 10' patch cord for each data cable installed in this proposal.

2) **Mental Health Division-** Install a total of (6) category 6 data cables in the Mental Health Division Office's. Cables will be installed as follows;

- Small room being converted to an office (1) drop.
- New office (1) drop.
- Large Therapy room (2) drops.
- Storage room/Office (2) drops.

3) **Social Services Division-** Install a total of (7) category 6 data cables in the Mental Health Division Office's. Cables will be installed as follows;

- Small Office in lobby (2) drops.
- Larger Office in lobby (2) drops.
- Back Office(intern room) in lobby (3) drops.

4) MCA/Belden will provide a 20 year system warranty upon completion of project.

#### Total Project Cost:

Material	\$	1,805.47
Labor	\$	1,643.95
<b>Total</b>	<b>\$</b>	<b>3,449.42</b>

#### Payment Terms

All invoicing will be on a Net 30- payment term from the date of invoice. MCA will invoice in full upon completion of the project. Change Orders will be billed in the same manner.

Sincerely,

*Javier Garza*

Project Manager / Estimator  
MCA Education Technologies  
832.906.9377

[Javier.Garza@mcacom.com](mailto:Javier.Garza@mcacom.com)

Proprietary information not to be disclosed without written permission from MCA Communications, Inc.



**Communication Technology Solutions**

Project Location - Fort Bend County Missouri City Annex  
 Address - 307 Texas Pkwy #113, Missouri City, TX 77489

Quotation - Network Cabling  
 Estimator - Javier Garza

**Pricing Breakdown**

Manufacturer	Part Number	DESCRIPTION	Qty	Unit	Material Price/per Unit	Material Extended Cost
BELDEN	2413	CAT 6 BLUE CABLE	2500	FT	\$ 0.426	\$ 1,065.00
BELDEN	AX101326	CAT 6 JACK BLUE - KEYSTONE	26	EA	\$ 8.060	\$ 209.56
BELDEN	C602106004	4' CAT6 PATCH CORD/BLUE	13	EA	\$ 8.630	\$ 112.19
BELDEN	C602106010	10' CAT6 PATCH CORD/BLUE	13	EA	\$ 11.190	\$ 145.47
BELDEN	AX102655	2 PORT FACEPLATE KEYCONNECT	6	EA	\$ 2.310	\$ 13.86
CADDY	MPLS	LOW VOLTAGE BRACKET	7	EA	\$ 2.310	\$ 16.17
BELDEN	AX102249	4 PORT FACEPLATE KEYCONNECT	1	EA	\$ 11.440	\$ 11.44
PANDUIT	CMBEI-X	1-PORT BLANK INSERT	1	10PK	\$ 2.310	\$ 2.31
PANDUIT	JP2W-L20	J-HOOK WITH WIRE AND SHOT	10	EA	\$ 3.750	\$ 37.50
VELCRO USA	MISC	75' VELCRO ROLL - PLENUM	1	EA	\$ 35.000	\$ 35.00
HILTI	CP618	FIRESEAL PUTTY	1	EA	\$ 35.000	\$ 35.00
MCA	3/4" & 1/4"	LABELS	52	EA	\$ 0.380	\$ 19.76

LABOR HOURS	44	LABOR RATE PER HOUR	\$ 35.00	SUBTOTAL LISTED MATERIAL COST	\$ 1,703.26
		PROJECT MANAGEMENT FEE (INCLUDES QA, SURVEY DOCUMENTATION, ETC.)	\$ 103.95	MISC. MATERIAL COSTS + SHIPPING/HANDLING, ETC.	\$ 102.21
		<b>TOTAL LABOR COST</b>	<b>\$ 1,643.95</b>	<b>TOTAL MATERIAL COST</b>	<b>\$ 1,805.47</b>
				<b>TOTAL PROJECT COST</b>	<b>\$ 3,449.42</b>