

27b

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
FOR THE YEAR 2022

On this the 7th day of June 2022, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Kenneth R. DeMerchant - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 14, 2021, the Court heard and approved the budget for the year 2022 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: American Rescue Plan Act Accounting Unit: 990409999

**TRANSFER TO:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
ARPA-Program Administration	ARPA-ADMIN	\$ 862,000
<b>TOTAL TRANSFERRED TO:</b>		<b>\$ 862,000</b>

**TRANSFER FROM:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
ARPA-CIP/ Special Purchases, Scanner	ARPA-CIP 26300	\$ 54,035
ARPA-County Clerk Reset Staff	ARPA-CC 32600	\$ 43,965
ARPA-Economic Dev & Recovery	ARPA-EDR 32600	\$ 250,000
ARPA-Expose Excellence Youth Program	ARPA-EEYP 32600	\$ 250,000
ARPA-CIP/ Special Purchases, Generator	ARPA-CIP 32413	\$ 14,000
ARPA-Public Assistance, Child Care	ARPA-PA 23750	\$ 250,000
<b>TOTAL TRANSFERRED FROM:</b>		<b>\$ 862,000</b>

**EXPLANATION:** Payroll Validation, Compliance Activities, and ongoing support associated with Payroll Expenditures under the Coronavirus Relief Fund and Coronavirus Local Fiscal Recovery Funds.

Department Head: Samela Gubbels Date: 5-23-2022

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY: KP George  
KP George, County Judge

<input type="checkbox"/>	GL Transfer
<input checked="" type="checkbox"/>	AC Transfer