

Behavioral Health Services

**Use one form per request**

Job Code: J12-PH

no

no

## Facilities

\$35.33

12

8

PH

|             |
|-------------|
| # Requested |
| 1           |

## Salaries Costs

## Overtime Costs

### Other Personnel Costs

## Total Salaries & Personnel Costs

\$73.769.04

\$34,468.49

**\$108,237.53**

### Total Cost of Request

**\$110,527.53**

☐ Check Box if request has a page 2

Exposure to traumatic impacts mental health. We need to have specialized services for our first responders and justice partners. This position was initially budgtd at .5FTE however given the increased mental health needs in our workforce and exposure to traumatic events, a fulltime position is being requested.