

270

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2022

AS PER ORIGINAL

On this the 24th day of May 2021/2022, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Kenneth R. DeMerchant - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 14, 2021, the Court heard and approved the budget for the year 2022 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Courts Administration Accounting Unit: 100555104

TRANSFER TO:

| ACCOUNT NAME | ACCOUNT NUMBER | AMOUNT |
|------------------------------|----------------|------------------|
| Fees | 63000 | \$ 60,420 |
| Travel | 63200 | \$ 4,483 |
| Operating | 63600 | \$ 190 |
| Property & Equipment | 64000 | \$ 2,334 |
| TOTAL TRANSFERRED TO: | | \$ 67,427 |

TRANSFER FROM:

| ACCOUNT NAME | ACCOUNT NUMBER | AMOUNT |
|--------------------------------|-------------------|------------------|
| Non Dept Contingency | 100409100 - 66500 | \$ 67,427 |
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| TOTAL TRANSFERRED FROM: | | \$ 67,427 |

EXPLANATION: Additional funds requested for new staff; to cover previous years invoices; and salaries for Part Time Court Coordinators assigned to Associate Judges (2).

Department Head: [Signature] Date: 5/18/2022

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: [Signature]
KP George, County Judge

| | |
|--------------------------|-------------|
| <input type="checkbox"/> | GL Transfer |
| <input type="checkbox"/> | AC Transfer |