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IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2022

On this the 1st day of March 2021/2022, the Commissioners' Court, with the following members being present:

KP George	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
Kenneth R. DeMerchant	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 14, 2021, the Court heard and approved the budget for the year 2022 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: HHS - Social Services Accounting Unit: 100645100


TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Information Technology	65000-0000	\$ 294
TOTAL TRANSFERRED TO:		\$ 294

TRANSFER FROM:


ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Operating-Fees	63000-0000	\$ 294
TOTAL TRANSFERRED FROM:		\$ 294

EXPLANATION: For installation of patch cords for data cables. The new cables will be installed as (1) single network drop to the location specified at the Social Services Rosenberg Annex. Per the quote of MCA Communications, it will cost a total of \$293.93, which we wish to move from the Operating Fees Account to the Information & Technology Account.

Department Head:  Date: 22-Feb-22

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: 
KP George, County Judge

<input type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer



Communication Technology Solutions

Date: February 6, 2022

Filename: 757 FBC- SOCIAL SERVICES OFFICE

**Fort Bend County IT Social Services Office
Network Cabling
Scope of Work**

- 1) MCA will provide all material, supports, and testing to install a total of (1) category 6 data cables in this proposal. All category 6 data cabling will terminate on a existing punch down patch panel at the IDF/MDF ends & jack inserts on faceplates at the station ends. MCA will provide one 4' and one 10' patch cord for each data cable installed in this proposal.
- 2) The new cables will be installed as (1) single network drop to the location specified by the customer.
- 3) MCA/Belden will provide a 20 year system warranty upon completion of project.

Total Project Cost:

Material	\$	144.48
Labor	\$	149.45
Total	\$	293.93

Payment Terms

All invoicing will be on a Net 30- payment term from the date of invoice. MCA will invoice in full upon completion of the project. Change Orders will be billed in the same manner.

Sincerely,

Agustin Montes

Project Manager / Estimator
MCA Education Technologies
832.875.6066

Agustin.Montes@mcacom.com



Communication Technology Solutions

Project Location - Fort Bend County IT Social Services Office
 Address - 4520 Reading RD, Rosenberg, TX 77471

Quotation - Network Cabling
 Estimator - Agustin Montes

Pricing Breakdown

Manufacturer	Part Number	DESCRIPTION	Qty	Unit	Material Price/per Unit	Material Extended Cost
BELDEN	24T3	CAT 6 BLUE CABLE	200	FT	\$ 0.426	\$ 85.20
BELDEN	AX101326	CAT 6 JACK BLUE - KEYSTONE	2	EA	\$ 8.060	\$ 16.12
BELDEN	C602106004	4' CAT6 PATCH CORD/BLUE	1	EA	\$ 8.630	\$ 8.63
BELDEN	C602106010	10' CAT6 PATCH CORD/BLUE	1	EA	\$ 11.190	\$ 11.19
BELDEN	AX102655	2 PORT FACEPLATE KEYCONNECT	1	EA	\$ 2.310	\$ 2.31
CADDY	MPLS	LOW VOLTAGE BRACKET	1	EA	\$ 2.310	\$ 2.31
PANDUIT	JP2W-L20	J-HOOK WITH WIRE AND SHOT	2	EA	\$ 3.750	\$ 7.50
MCA	3/4" & 1/4"	LABELS	8	EA	\$ 0.380	\$ 3.04

LABOR HOURS	4	LABOR RATE PER HOUR	\$ 35.00	SUBTOTAL LISTED MATERIAL COST	\$ 136.30
		PROJECT MANAGEMENT FEE (INCLUDES QA, SURVEY DOCUMENTATION, ETC.)	\$ 9.45	MISC. MATERIAL COSTS + SHIPPING/HANDLING, ETC.	\$ 8.18
		TOTAL LABOR COST	\$ 149.45	TOTAL MATERIAL COST	\$ 144.48
				TOTAL PROJECT COST	\$ 293.93