

ARPA - Associate Judges 2 Part-time Court Coordinators

District Clerk - Associate Judges

Approved for 3 Clerks, but one clerk has been vacant to date 2/23/2022

	Hourly Rate	Bi-Weekly Rate	Pay Periods Vacant to date	Residual Salaries
Clerk III	\$ 15.49	\$ 1,239.20	11	\$ 13,631.20
			Payroll Taxes	\$ 1,042.79
			Retirement	\$ 1,833.40
			WC/Unemp	\$ 136.31
			Prop/Casualty	\$ 381.67
			Residual SAPC	\$ 17,025.37

Create 2 PT Court Coordinators

	Hourly Rate	Hrs/ PayPeriod	Pay Periods Remaining	Amount Needed
PT Court Coord	\$ 20.00	36	15	\$ 10,800.00
PT Court Coord	\$ 20.00	36	15	\$ 10,800.00
			Part-Time	\$ 21,600.00
			Payroll Taxes	\$ 1,652.40
			Retirement	\$ 2,905.20
			WC/Unemp	\$ 216.00
			Prop/Casualty	\$ 604.80
			TOTAL	\$ 26,978.40