99

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY

FOR THE YEAR 2021

On this the	25th	_day of	January	2022, the Commissioners' C	ourt, with the	e following members being p	present:
			KP George Vincent Morales Grady Prestage Andy Meyers Kenneth R. DeMerchant	 County Judge Commissioner Precinct Commissioner Precinct Commissioner Precinct Commissioner Precinct 	sh #2 #3 ~	2/2022 - Transfer for now transfer to 1004 stead of 100435700- Pamela Gubbels	35700-61000
The following	g proceed	lings were	e had, to-writ,				
THAT WHER	REAS, th	eretofore,	on September 22, 2020, th	e Court heard and approved the bu	adget for the	year 2021 for Fort Bend Co	unty; and
			on, the Commissioners' Cotal of the budget.	ourt has transferred an existing bud	dget surplus 1	to a budget of a similar kind	and fund. The
The following	g transfer	s to said b	oudget are hereby authorize	d:			
Department Name:		Non Departmental		_Accounting	ounting Unit: Various		
TRANSFER	TO:						
ACCOUNT I				ACCOUNT NUMBER Various	\$	AMOUNT	2,142,230
WWW.							2,112,230
				TOTAL TRANSFERRED TO:	\$		2,142,230
TRANSFER	FROM:						
ACCOUNT Nondepartm		es		ACCOUNT NUMBER 100409100-63000	\$	AMOUNT	642,230
IT - Fees				100503100-63000	\$		1,500,000
		***************************************	TO	OTAL TRANSFERRED FROM:	\$		2,142,230
EXPLANAT	ION:		To allocate funds to cov	ver deficits in the FY 2021 Buc	lget.		
Department H	ead:	Ros	LA E Studi		Date:	11-Jan-22	
			*** USE W	HOLE DOLLAR AMOUNTS O	NLY ***		
THE COUNT		ORT BE	rec	ecery	-	X GL Transfer AC Transfer	

Transfer To:	Accounting Unit	<u>Amount</u>
County Judge - Salaries	100400100-61000	53,110
Commissioner Pct. 3 - IT	100401300-65000	260
Elections Admin - Salaries	100411100-61000	18
Election Svs - Salaries	100411102-61000	345,485
County Court At Law #1 - Operating	100426100-63000	22,125
County Court At Law #2 - Operating	100426200-63000	11,350
County Court At Law #3 - Operating	100426300-63000	68,866
County Court At Law #5 - Operating	100426600-63000	133,485
County Court At Law #6 - Operating	100426700-63000	295,500
268th District Court - Salaries	100435200-61000	2,460
268th District Court - Operating	100435200-63000	536,180
328th District Court - Salaries	100435300-61000	350
328th District Court - Fees	100435300-63000	76,693
387th District Court - Fees	100435400-63000	2,292
400th District Court - Fees	100435500-63000	69,440
434th District Court - Salaries	100435600-61000	727
434th District Court - Fees	100435600-63000	1,555
505th District Court Salaries	100435700 -63000	61000 13,665
458th District Court Salaries	100435800-61000	4,870
458th District Court Fees	100435800-63000	32,040
County Auditor - Salaries	100495100-63000	2,385
EMS - Salaries	100540100-63000	301,070
Fire Marshal - IT	100543100-65000	175
Constable Pct. 3 - Salaries	100550300-61000	65,755
Constable Pct. 3 - Operating	100550300-63000	1,805
240th,400th DIST CT ASSOC JDG - IT	100555100-65000	1,465
434th DIST CT ASSOC JDG - Salaries	100555103-61000	27,258
ASSOC. COUNTY COURT AT LAW B Fees	100555106-63000	4,485
ADULT PROBATION OPERATING - Salaries	100570100-61000	950
Child Protective Svs - Fees	100647101-63000	66,200
Fairgrounds - Fees	100655100-63000	211_
		\$ 2,142,230.00
<u>Transfer From:</u>	Accounting Unit	<u>Amount</u>
Nondepartmental Fees	100409100-63000	642,230
IT - Fees	100503100-63000	1,500,000
		\$ 2,142,230.00