

# **Texas Traffic Safety eGrants**

## **Fiscal Year 2023**

**Organization Name:** Fort Bend County Sheriff's Office

**Legal Name:** County of Fort Bend

**Payee Identification Number:**

**Project Title:** STEP CMV

**ID:** 2023-FBCoSO-S-CMV-00021

**Period:** 10/01/2022 to 09/30/2023

**BUDGET SUMMARY**

Budget Category		TxDOT	Match	Total
<b>Category I - Labor Costs</b>				
(100)	Salaries:	\$49,984.00	\$52.00	\$50,036.00
(200)	Fringe Benefits:	\$0	\$12,458.96	\$12,458.96
	Sub-Total:	\$49,984.00	\$12,510.96	\$62,494.96
<b>Category II - Other Direct Costs</b>				
(300)	Travel:	\$0	\$0	\$0
(400)	Equipment:	\$0	\$0	\$0
(500)	Supplies:	\$0	\$0	\$0
(600)	Contractual Services:	\$0	\$0	\$0
(700)	Other Miscellaneous:	\$0	\$0	\$0
	Sub-Total:	\$0	\$0	\$0
Total Direct Costs:		\$49,984.00	\$12,510.96	\$62,494.96
<b>Category III - Indirect Costs</b>				
(800)	Indirect Cost Rate:	\$0	\$0	\$0
<b>Summary</b>				
	Total Labor Costs:	\$49,984.00	\$12,510.96	\$62,494.96
	Total Direct Costs:	\$0	\$0	\$0
	Total Indirect Costs:	\$0	\$0	\$0
Grand Total		\$49,984.00	\$12,510.96	\$62,494.96
	Fund Sources (Percent Share):	79.98%	20.02%	
Salary and cost rates will be based on the rates submitted by the Subgrantee in its grant application in Egrants.				