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IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2021

On this the 4 day of January 2022, the Commissioners' Court, with the following members being present:

KP George	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
Kenneth R. DeMerchant	-	Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 22, 2020, the Court heard and approved the budget for the year 2021 for Fort Bend County; and
WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund.
The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Sheriff's Office Accounting Unit: 100560100

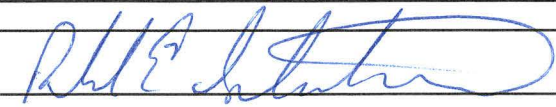
TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Budget AC Transfers	G560-20VCTMCCP	\$ 12,263
TOTAL TRANSFERRED TO:		\$ 12,263

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Grant/Project Allocations	63620	\$ 12,263
TOTAL TRANSFERRED FROM:		\$ 12,263

EXPLANATION: Transfer from Grant/Project Allocations to Budget AC Transfer for the County Match for the FY2021
CJD Grants: Victim Case Coordination Program.

Department Head:  Date: 12/20/2021

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

 BY:

KP George, County Judge



☒	GL Transfer
☒	AC Transfer

G560-20VCTMCCP

HOURS:

Berrett, Denise
1013900

Cell Phone Sprint
#281-619-4114

Activity Commitment Summary

AC295 Date 12/20/21
Time 13:52

Commitment Analysis Summary
Activities: G560-20VCTMCCP

Page 1

LTD for period 12 of 2022 USD US Dollars

Activity	G560-20VCTMCCP	Victim Case Coordination Prgm	Estimate	Currency	USD
Levels	140-200-2020		Manager	Status Code	PS
Activity Group	GRANTS-SHERIFF	SHERIFF'S OFFICE	Date Range 10/01/03 - 09/30/25	Active Budget	1
Attributes	ACCT UNIT	100560999			

Account Category	Description	LTD Actual	LTD Commitment	LTD Budgeted	Variance Percent	Variance Amount	Over/Under Tolerance
10000	BILLED REVENUE	95441.67-		115923.00-	17.66-%	20481.33	Under
15900	COUNTY MATCH			28981.00-	999.90-%	28981.00	Under
20000	SALARIES	76264.53		98107.16	22.26-%	21842.63-	Under
21000	FRINGE BENEFITS-ACTU	14627.87		19758.77	25.96-%	5130.90-	Under
21200	GROUP INS	23600.00		21000.00	12.38 %	2600.00	Over
21300	WC/UE	3650.70		3728.07	2.07-%	77.37-	Under
22000	TRAVEL			1100.00	999.90-%	1100.00-	Under
22500	SUPPLIES	1111.67		1210.00	43.52 %	526.67	Over
MATCH	REQUIRED MATCH	11597.00-			999.90 %	11597.00-	Over
Activity G560-20VCTMCCP	Total	12216.10	625.00		999.90 %	12841.10	Over
Report Total		12216.10	625.00		999.90 %	12841.10	Over

AS PER ORIGINAL

Pending cellphone charge → + 47.78
~~\$12,263.88~~
 Cash match

reclass to new
G560-22VETMCCP