

**FORT BEND COUNTY  
2022 TAX RATE SUMMARY  
for FY 2023 Budget**

		<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>	<u>2018</u>
<b>Net Assessed Value Fort Bend County General</b>		<b>\$97,931,979,036</b>				
	General Fund	0.326000	0.332000	0.336000	\$0.34350	\$0.35700
	OPEB Trust (General Fund)	0.000000	0.010000	0.010000	\$0.01000	
	Road and Bridge Fund	0.018500	0.018500	0.015000	\$0.01600	\$0.02500
<i>Variance from Prior Year</i>	Interest and Sinking Fund	<u>0.093800</u>	<u>0.077800</u>	<u>0.074876</u>	<u>\$0.07520</u>	<u>\$0.06300</u>
<i>\$0.000000</i>	<b>Total County Rate</b>	<u>0.438300</u>	<u>0.438300</u>	<u>0.435876</u>	<u>\$0.44470</u>	<u>\$0.44500</u>
<b>Net Assessed Value FBC Drainage District</b>		<b>\$97,155,371,422</b>				
	Drainage District Maintenance Fund	0.010900	0.012000	0.013000	\$0.01350	\$0.01900
	Drainage Interest and Sinking Fund	<u>0.002000</u>	<u>0.002500</u>	<u>0.004331</u>	<u>\$0.00180</u>	<u>\$0.00000</u>
<i>Variance from Prior Year</i>	<b>Total Drainage District Rate</b>	<u>0.012900</u>	<u>0.014500</u>	<u>0.017331</u>	<u>\$0.01530</u>	<u>\$0.01900</u>
<i>-\$0.001600</i>	<i>Variance from Prior Year</i>					
<b>TOTAL TAX RATE</b>		<u>0.451200</u>	<u>0.452800</u>	<u>0.453207</u>	<u>\$0.46000</u>	<u>\$0.46400</u>
	<i>-\$0.001600</i>					

**Fort Bend County**

Calculation of Net assessed value:	2022 Certified	Factor	Budget	Tax Revenues	Tax revenue for
ARB Approved Totals	\$ 95,607,881,830	100%	\$ 95,607,881,830		<b>\$0.01</b>
Under ARB Review Totals	<u>\$ 2,905,121,508</u>	80%	<u>\$ 2,324,097,206</u>		
	<u>\$ 98,513,003,338</u>		<u>\$ 97,931,979,036</u>	\$ 418,504,968	\$ 9,548,368

**Drainage District**

Calculation of Net assessed value:	2022 Certified	Factor	Budget	Tax Revenues	Tax revenue for
ARB Approved Totals	\$ 94,871,081,244	100%	94,871,081,244		<b>\$0.01</b>
Under ARB Review Totals	<u>\$ 2,855,362,722</u>	80%	<u>\$ 2,284,290,178</u>		
	<u>\$ 97,726,443,966</u>		<u>\$ 97,155,371,422</u>	\$ 12,219,717	\$ 9,472,649

	Proposed Tax Rate	No New Revenue Rate (NNR)	Voter Approval Rate (VAR)	De minimis rate	Proposed	
					Variance from VAR	% Increase over NNR
Fort Bend County	\$0.438300	\$0.383106	\$0.438900	\$0.411992	-\$0.000600	14.41%
Drainage District Maintenance Fund	<u>\$0.012900</u>	<u>\$0.012672</u>	<u>\$0.013468</u>	<u>\$0.000000</u>	<u>-\$0.000568</u>	<u>1.80%</u>
<b>TOTAL</b>	<u>\$0.451200</u>					