

STATE OF TEXAS §
 COUNTY OF FORT BEND §

**ORDER TO ADOPT THE FY 2023 BUDGET
 FOR FORT BEND COUNTY DRAINAGE DISTRICT**

WHEREAS, on the 13th day of September, 2022, at a regular meeting of the Board of Directors of Fort Bend County Drainage District, sitting as the governing body of Fort Bend County Drainage District, upon motion of Commissioner Meyers, seconded by Commissioner DeMerchant, and upon record vote, the motion passed 5 votes in favor, 0 votes opposed:

<i>Member of Drainage District Board</i>	<i>Yes</i>	<i>No</i>
KP George, County Judge	✓	
Vincent Morales, Commissioner, Pct 1	✓	
James Prestage, Commissioner, Pct. 2	✓	
Andy Meyers, Commissioner, Pct. 3	✓	
Ken DeMerchant, Commissioner, Pct. 4	✓	

The total Fort Bend County Drainage District Budget for FY 2023 is \$ 10,828,608.

	TY2022 Proposed Tax Rate	TY2022 No New Revenue Rate	TY2022 Voter Approval Rate	TY 2021 De minimis Rate	FY 2021 Adopted Tax Rate
Drainage District M&O	\$0.010900				\$0.012000
Drainage District I&S	\$0.002000				\$0.002500
TOTAL Drainage Rate	\$0.012900	\$0.012672	\$0.013468	\$0.00000	\$0.014500

The Fort Bend County Drainage District’s total debt obligation is \$24,530,000.

The **Fort Bend County Drainage District** budget will raise more revenue from property taxes than last year’s budget by an amount of \$709,338, which is a 6.06 percent increase from last year’s budget. The property tax revenue to be raised from new property added to the tax roll this year is \$593,847.

FORT BEND COUNTY DRAINAGE DISTRICT

By: KP George
 KP George, County Judge

ATTEST:

Laura Richard
 Laura Richard, County Clerk

