

24a

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2022

On this the 7th day of December 2021, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Kenneth R. DeMerchant - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 14, 2021, the Court heard and approved the budget for the year 2022 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. T transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Precinct Redistricting Accounting Unit: P101-REDISTRIC

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
P101-REDISTRIC	100101888	\$ 799,000
TOTAL TRANSFERRED TO:		\$ 799,000

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
General Fund - Fund Balance	100409100-34000	\$ 799,000
TOTAL TRANSFERRED FROM:		\$ 799,000

EXPLANATION: Amend Budget pursuant to LGC 111.070 to create budget for unexpected costs of moving precinct offices due to redistricting.

Department Head: Janella Gutts Date: 3-Dec-21

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: KP George
KP George, County Judge

 GL Transfer
 AC Transfer

**Fort Bend County
Redistricting Transition Budget**

Constable, Precinct 1		18 County + 28 contract = 56 employees
Chad Norvell		
Uniforms (shirts)	\$ 17,525	(avg \$496/employee)
Patches	\$ 1,350	
Metal Badges	\$ 8,910	
Stationary	\$ 2,319	
Special Printing Forms	\$ 3,249	
Onsite Decals	\$ 75	
Vehicle Striping (\$90 x 58)	\$ 5,220	
Time Stamp Plate	\$ 80	
Trodat Stamps	\$ 60	
8' Table Cover	\$ 200	
10 x 10 Digital Canopy	\$ 400	
	\$ 39,388	

Constable, Precinct 3		14 County + 20 Contract = 34 employees
Nabil Shike		
Uniforms	\$ 20,195	(avg \$850/employee)
Patches	\$ 1,000	
Badges	\$ 7,700	
Vehicles Striping (\$90 x 35)	\$ 3,150	
Stationary	\$ 920	
Stamps	\$ 246	
Patrol (Special Printing Forms)	\$ 3,314	
Media Wall	\$ 440	
Table Cloth (2)	\$ 500	
Tent	\$ 725	
	\$ 38,190	

Constable, Precinct 4		22 County + 3 contract = 25 employees
Mike Beard		
Uniforms (shirts)	\$ 12,240	(avg \$837/ employee)
Patches	\$ 2,310	
Metal Badges	\$ 6,369	
Stationary	\$ 1,200	
Special Printing Forms	\$ 2,590	
Vehicle Striping (\$90 x 30)	\$ 2,700	
Time Stamp Plate	\$ 200	
Trodat Stamps	\$ 725	
	\$ 28,334	

**Fort Bend County
Redistricting Transition Budget**

Justice of the Peace 1-1 Kelly Crow	
Stationary and Supplies	\$ 3,000
Justice of the Peace 1-2 Mary Ward	
Stationary and Supplies	\$ 3,000
Justice of the Peace 3 Justin Joyce	
Stationary and Supplies	\$ 3,000
Justice of the Peace 4 Gary Janssen	
Stationary and Supplies	\$ 3,000
Commissioner Precinct 1, Morales	
Stationary and Supplies	\$ 3,000
Commissioner Precinct 3, Meyers	
Stationary and Supplies	\$ 3,000
Comissioner Precinct 4 DeMerchant	
Stationary and Supplies	\$ 3,000
Information Technology	
Infrastructure	\$ 10,500
Desktop Support/Operations	\$ 47,961
Applications & Systems Programming	\$ 243,200
	\$ 301,661
Facilities Management & Planning	
Moving Costs	\$ 35,000
Precinct 3 Lease	\$ 168,540
Realtor	\$ 15,000
Graphics Allowance	\$ 25,000
JP 1-2 Seating	\$ 4,600
JP 1-2 Office space modifications	\$ 18,000
	\$ 266,140
Total	\$ 694,713
Contingency (15%)	\$ 104,287
Grand Total	\$ 799,000