

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2022

On this the 5th day of October 2021, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Kenneth R. DeMerchant - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 14, 2021, the Court heard and approved the budget for the year 2022 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Fire Marshal's Office Accounting Unit: 100543100

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Salaries	61000	\$ 136,952
Overtime	61200	\$ 10,000
Payroll Taxes	62000	\$ 11,242
Retirement	62100	\$ 19,765
Insurance	62200	\$ 32,200
WC/Unemployment	62300	\$ 1,470
Property/Casualty	65510	\$ 4,115
TOTAL TRANSFERRED TO:		\$ 215,744

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Non-Departmental Contingency	100409100-66500	\$ 215,744
TOTAL TRANSFERRED FROM:		\$ 215,744

EXPLANATION: Creation of Chief Deputy and Sr. Investigator positions for Group Home Regulations

Department Head: Pamela Gubbers Date: 10-1-2021

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: KP George
KP George, County Judge

GL Transfer
 AC Transfer