

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2021

On this the 14th day of September, 2020/2021, the Commissioners' Court, with the following members being present:

KP George	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
Kenneth R. DeMerchant	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 22, 2020, the Court heard and approved the budget for the year 2021 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: **Texas A&M AgriLife Extension** Accounting Unit: **100665100**

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
<u>Information Technology</u>	<u>65000</u>	\$ <u>600</u>
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TOTAL TRANSFERRED TO:		\$ 600

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
<u>Operating Supplies & Materials</u>	<u>63600</u>	\$ 600
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TOTAL TRANSFERRED FROM:		\$ 600

EXPLANATION:

With the rise in Covid cases, the AG/ivity Barn will be conducted virtually. Exhibits will be set up with QR codes linked to pre-recorded videos. But the live hatching table/exhibit will be kept and monitored at the Extension Office with a "live-feed" camera. We will have a QR code displayed on a large poster linked to the hatching exhibit. Per IT (service request #133798), we need to purchase an IP camera to do this. We will use these funds to purchase needed supplies to get this up & running.

Department Head: Y. T. Phylis Date: 9-9-2021

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND.

pg BY: KP George
KP George, County Judge

	GL Transfer
	AC Transfer