

STATE OF TEXAS

§
§
§

COUNTY OF FORT BEND

ORDER TO ADOPT THE FY 2022 BUDGET FOR FORT BEND COUNTY

WHEREAS, on the 14th day of September, 2021, at a regular meeting of the Commissioners Court of Fort Bend County, Texas, sitting as the governing body of Fort Bend County, upon motion of Commissioner Meyers, seconded by Commissioner Prestage, and upon record vote, the motion passed 5 votes in favor, 0 votes opposed:

<i>Member of Commissioners Court</i>	<i>Yes</i>	<i>No</i>
KP George, County Judge	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Vincent Morales, Commissioner, Pct 1	<input checked="" type="checkbox"/>	<input type="checkbox"/>
James Prestage, Commissioner, Pct. 2	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Andy Meyers, Commissioner, Pct. 3	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Ken DeMerchant, Commissioner, Pct. 4	<input checked="" type="checkbox"/>	<input type="checkbox"/>

The total Fort Bend County budget for FY 2022, excluding Drainage District, is \$439,744,261.

	TY 2021 Proposed Tax Rate	TY 2021 No New Revenue Rate	TY 2021 Voter Approval Rate	TY 2021 De minimus Rate	TY 2020 Adopted Tax Rate
General Fund	\$0.332000				\$0.336000
OPEB Trust Fund	\$0.010000				\$0.010000
Road & Bridge Fund	\$0.018500				\$0.015000
Interest & Sinking Fund	\$0.077800				\$0.074876
TOTAL County Rate	\$0.438300	\$0.425081	\$0.448325	\$0.436429	\$0.435876

Fort Bend County's total debt obligation is \$922,150,714 of which \$554,090,714 is Fort Bend County debt, \$214,205,000 is Fort Bend County Toll Road, and \$153,855,000 is Fort Bend Grand Parkway Toll Road.

The **Fort Bend County** budget will raise more revenue from property taxes than last year's budget by an amount of \$17,038,748, which is 5.16 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$10,352,172.

FORT BEND COUNTY

By: KP George

KP George, County Judge

ATTEST: Laura Richard

Laura Richard, County Clerk

