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IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
FOR THE YEAR 2021

On this the 24th day of August 2021, the Commissioners' Court, with the following members being present:

KP George	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
Kenneth R. DeMerchant	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 22, 2020, the Court heard and approved the budget for the year 2021 for Fort Bend County; and  
WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Social Services Accounting Unit: 100645100

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Texas Veterans Commission Grant Salaries	100645999-61000-G645-20FVA	\$ 6,775
Texas Veterans Commission Grant Longevity	100645999-61400-G645-20FVA	\$ 10
Texas Veterans Commission Grant Payroll Tx	100645999-62000-G645-20FVA	\$ 520
Texas Veterans Commission Grant Retirement	100645999-62100-G645-20FVA	\$ 837
Texas Veterans Comm. Grant WC/ Unemployment	100645999-62300-G645-20FVA	\$ 68
Texas Veterans Comm. Grant Prop/Cas/Liability	100645999-65510-G645-20FVA	\$ 190
Texas Veterans Commission Grant Fees	100645999-63000-G645-20FVA	\$ 77
Texas Veterans Commission Grant Supplies & Travel	100645999-63600-G645-20FVA	\$ 34
Texas Veterans Comm. Grant Public Assistance	100645999-63850-G645-20FVA	\$ 2,854

TOTAL TRANSFERRED TO: \$ 11,365

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Social Services Salaries & Labor	61000	\$ 11,365

TOTAL TRANSFERRED FROM: \$ 11,365

EXPLANATION: Approve budget transfer request in the amount of \$11,365 from Salaries & Labor (#61000) in the Social Services  
budget to cover balance deficiencies in areas of salaries, fringe and client services within the Texas Veterans Commission (TVC) grant.

Department Head:

Ben Adesope

Date:

8/20/21

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY:

KP George, County Judge

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☐

GL Transfer

AC Transfer