

FORT BEND GREEN

Fort Bend Green

- 501(c)(3) organization created in 2008
- Fort Bend Green was created to provide a means to facilitate the planning and development of green space utilizing the entire spectrum of Federal, State and Local Government.

Leadership

- **Board of Directors**

- Lynne Humphries – President
- Katie Golzarri – Vice President
- Jennifer Jacobs – Secretary
- Angie Wierzbicki – Treasurer
- Cee Cee Parker – Assistant Secretary
- Mark Kilkenny – Director
- Debra Greenwood-Sharpe – Director

- **ExOfficio Members**

- Shaneka Smith, Fort Bend County
- Jeff Wiley, Greater Fort Bend EDC
- Kristin Weiss, Central Fort Bend Chamber

Harlem Road Park Expansion

- Fort Bend Green coordinated with adjacent property owner to facilitate the County purchasing additional acreage for Pickle Ball Courts



Keep Fort Bend Beautiful

- Fort Bend Green has been coordinating with Keep Beautiful organizations within Fort Bend County to explore developing a Keep Fort Bend Beautiful group.

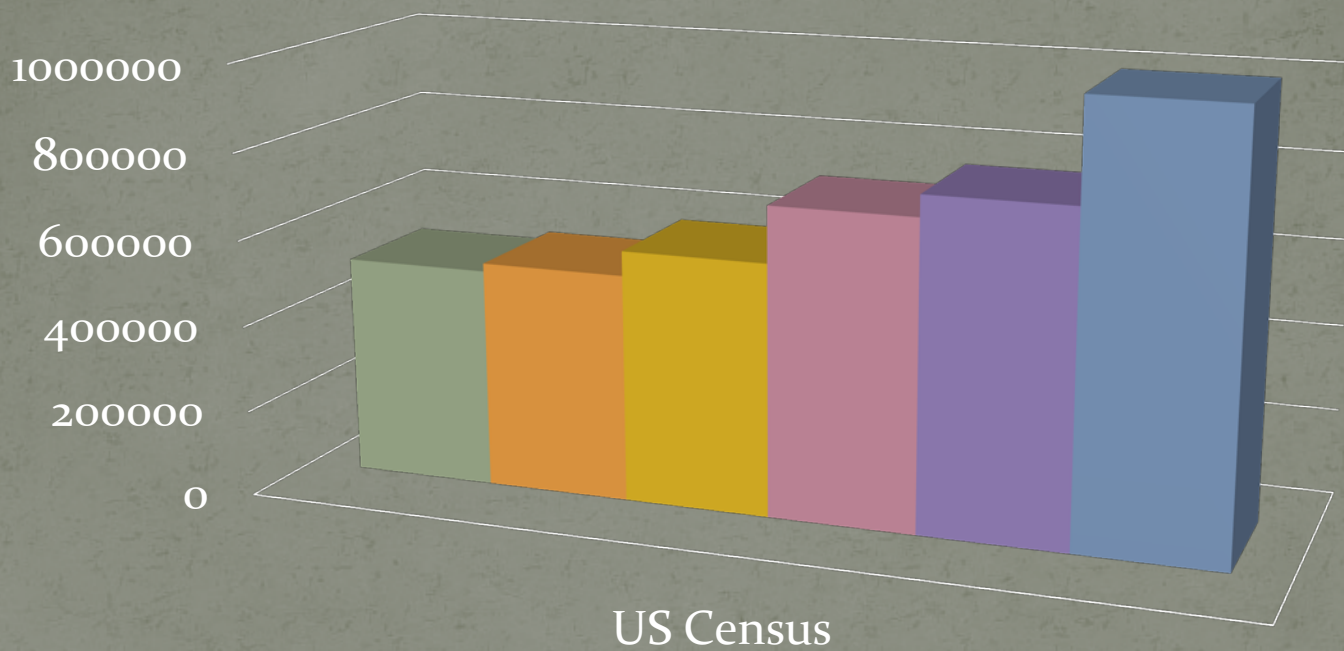


GIS Greenspace Acreage Project

- Fort Bend Green recently worked with the County to inventory existing public greenspaces not currently captured within their GIS mapping system including open spaces (landscape reserves, park areas), natural features (lakes, rivers, drainage, and detention areas) and utility corridors (levee, CenterPoint, etc.).
 - Reached out to over 197 special districts
 - An additional 44,000 greenspace acreage captured

Population Forecast

Chart Title



2007 2008 2010 2015 2020 2025

Where are we now – 44,847 Acres

- After Research with Fort Bend County GIS that now includes NBI (nature-based infrastructure)
 - Open Space: park, common area, landscape reserves
 - Water: lake, river, drainage, detention, bayou, etc.
 - Easement: levee, CenterPoint, access, etc.

Type	Acres
Open Space	14,020
Water	27,951
Easements	2,876

Proposed 2021 Budget

Budget Items	2021	Comments
Administrative		
Board Development	500	
Insurance	2,000	
Office Supplies	500	
Advertising/Marketing		
Database/Email Management	1,200	
Publicity/Signage	10,000	
Website	5,000	\$2,700 Donation In kind
Professional Services		
Administrator	25,000	
Bookkeeper	11,500	\$10,000 Donation In kind
Community Liaison	15,000	

Proposed 2021 Budget

Budget Items	2021	Comments
Professional Services Continued		
CPA Fees	1000	
Legal	41,300	\$41,300 Donation In Kind
Programs		
Parks/Trails Master Plan	25,000	
*Community Input		
Wildflower Seeding	80,000	This will decrease to \$40,000 in 2022
Total Including In Kind	\$218,000	
Total Cash	\$164,000	

Wildflower Seeding

- Work with County Commissioners to identify locations to integrate wildflower plantings.
 - Educational.
 - Reduce Maintenance.
 - Exploring Grant Opportunities



Park & Trails Master Plan

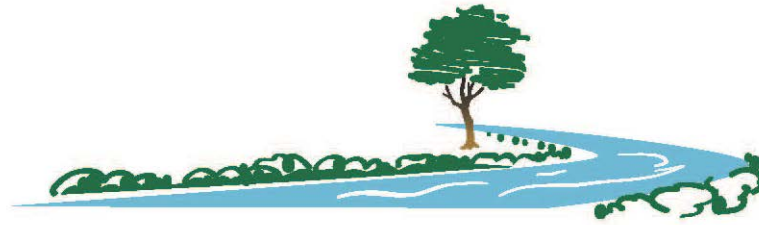
- Work with County Parks Department to build upon current plan.
 - Add trails component
 - Public input



Advertising/Marketing

- Create awareness of the organization as well as County events.
 - Refresh current website.
 - Develop Contact Database for outreach
 - Engage Social Media





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Questions?
