

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2021

On this the 6th day of July 2021, the Commissioners' Court, with the following members being present:

KP George	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
Kenneth R. DeMei	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 10, 2019, the Court heard and approved the budget for the year 2020 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Health and Human Services Accounting Unit: 100635999

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER		AMOUNT
1115 Waiver Draw Down	G635-21DRAWDWN 22315	\$	3,082,525
IGT	G635-21DRAWDWN IGT	\$	1,449,933
	TOTAL TRANSFERRED TO:	\$	4,532,458

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
1115 Waiver Draw Down	G635-21DRAWDWN 10000	\$ 4,532,458
TOTAL TRANSFERRED FROM:		\$ 4,532,458

EXPLANATION: To allocate funds for the 1115 Waiver Program for demonstration year 10.

Department Head:

Date:

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY:

KP George, County Judge

GL Transfer

AC Transfer

Proposed Changes to Provider Valuations and MPTs for DY9-10

Refer to the draft PFM Protocol and summary of proposed changes for additional details on how the provider valuations and MPTs for DY9-10 were determined.

	DY9	DY10
Pool Amounts	\$2,910,000,000	\$2,490,000,000
Valuation of Providers ≤\$1M	-\$45,074,288	-\$45,074,288
Pool Amounts for Providers Reduced to \$1M	-\$3,000,000	-\$10,000,000
Remaining Pool Amounts	\$2,861,925,712	\$2,434,925,712
DY8 Valuation for Providers >\$1M	\$3,046,387,933	\$3,046,387,933
DY8 Valuation for Providers Reduced to \$1M	-\$3,075,699	-\$11,108,124
Remaining DY8 Valuation for Providers >\$1M	\$3,043,312,233	\$3,035,279,808
Proportional percentage reduction	94.0398%	80.2208%

* DY10

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
RHP	TPI	Performing Provider Name	Provider Type	Ownership	Valuation per DY in DY7-8	DY9 Valuation Based on MLIU % Tier Reduction	DY10 Valuation Based on MLIU % Tier Reduction	Valuation Reduction Over 2 DYs	
3	296760601	Fort Bend County	LHD	Public	\$5,649,979.00	\$5,313,230.76	\$4,532,458.29	\$1,454,268.94	