

41B

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
FOR THE YEAR 2021

On this the 22nd day of June 2020/2021, the Commissioners' Court, with the following members being present:

|                       |   |                          |
|-----------------------|---|--------------------------|
| KP George             | - | County Judge             |
| Vincent Morales       | - | Commissioner Precinct #1 |
| Grady Prestage        | - | Commissioner Precinct #2 |
| Andy Meyers           | - | Commissioner Precinct #3 |
| Kenneth R. DeMerchant | - | Commissioner Precinct #4 |

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 22, 2020, the Court heard and approved the budget for the year 2021 for Fort Bend County; and  
WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund.  
The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Risk Management Accounting Unit: 100410100

TRANSFER TO:

| ACCOUNT NAME           | ACCOUNT NUMBER | AMOUNT    |
|------------------------|----------------|-----------|
| Salaries               | 61000          | \$ 20,968 |
| Payroll Taxes          | 62000          | \$ 1,604  |
| Retirement             | 62100          | \$ 2,585  |
| Insurance              | 62200          | \$ 13,100 |
| WC/Unemp.              | 62300          | \$ 210    |
| Prop/Casualty          | 65510          | \$ 587    |
| Travel & Training      | 63200          | \$ 1,500  |
| Supplies & Maintenance | 63600          | \$ 125    |
| Property & Equipment   | 64000          | \$ 1,500  |
| Information Technology | 65000          | \$ 2,500  |
| TOTAL TRANSFERRED TO:  |                | \$ 44,679 |

TRANSFER FROM:

| ACCOUNT NAME                 | ACCOUNT NUMBER  | AMOUNT    |
|------------------------------|-----------------|-----------|
| Non-Departmental Contingency | 100409100-66500 | \$ 44,679 |
|                              |                 |           |
|                              |                 |           |
|                              |                 |           |
|                              |                 |           |
|                              |                 |           |
| TOTAL TRANSFERRED FROM:      |                 | \$ 44,679 |

EXPLANATION: Funding of full-time Regulatory Compliance Officer position to oversee Federally mandated compliance

Department Head: Sharon Currie Date: 16-Jun-21

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY: KP George

KP George, County Judge

☐ GL Transfer  
☐ AC Transfer