

1 DEPUTY

	2023			2024			2025		
	2023	COPS Grant	FBC Match 42%	2024	COPS Grant	FBC Match 42.2%	2025	COPS Grant	FBC Match 42.2%
Salary (\$47,689.92 ea.)	\$47,689.92			\$47,689.92			\$47,689.92		
Fringe (\$24,440.66 ea.)	\$24,440.66			\$24,440.66			\$24,440.66		
Salaries TOTAL	\$ 72,130.58	\$ 41,667.00	\$ 30,463.58	\$ 72,130.58	\$ 41,667.00	\$ 30,463.58	\$ 72,130.58	\$ 41,666.00	\$ 30,464.58
Vehicles (1) @ \$35,700 ea.	\$ 35,700.00	\$ -	\$ 35,700.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Upfit (1) @ \$14,379 ea	\$ 14,379.00	\$ -	\$ 14,379.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Camera, laptop, mounts (1) @ \$12,200 ea	\$ 12,200.00	\$ -	\$ 12,200.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Graphics/window tint (1) @ \$750 ea	\$ 750.00	\$ -	\$ 750.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Body Armor/Uniforms (1) @ \$2322.70 ea	\$ 2,322.70	\$ -	\$ 2,322.70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Radios (1) @ \$3,275 ea	\$ 3,275.00	\$ -	\$ 3,275.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment TOTAL	\$ 68,626.70	\$ -	\$ 68,626.70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grand TOTAL	\$ 140,757.28	\$ 41,667.00	\$ 99,090.28	\$ 72,130.58	\$ 41,667.00	\$ 30,463.58	\$ 72,130.58	\$ 41,666.00	\$ 30,464.58

COPS Grant	\$ 125,000.00	43.9%
FBC Salary Match	\$ 91,391.74	32.1%
FBC Equipment	\$ 68,626.70	24.1%
Total Program	\$ 285,018.44	100.0%

5 DEPUTIES

	2023			2024			2025		
	2023	COPS Grant	FBC Match 42%	2024	COPS Grant	FBC Match 42.2%	2025	COPS Grant	FBC Match 42.2%
Salary (\$47,689.92 ea.) x 5	\$238,449.60			\$238,449.60			\$238,449.60		
Fringe (\$24,440.66 ea.) x 5	\$122,203.30			\$122,203.30			\$122,203.30		
Salaries TOTAL	\$ 360,652.90	\$ 208,334.00	\$ 152,318.90	\$ 360,652.90	\$ 208,333.00	\$ 152,319.90	\$ 360,652.90	\$ 208,333.00	\$ 152,319.90
Vehicles (5) @ \$35,700 ea.	\$ 178,500.00	\$ -	\$ 178,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Upfit (5) @ \$14,379 ea	\$ 71,895.00	\$ -	\$ 71,895.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Camera, laptop, mounts (5) @ \$12,200 ea	\$ 61,000.00	\$ -	\$ 61,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Graphics/window tint (5) @ \$750 ea	\$ 3,750.00	\$ -	\$ 3,750.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Body Armor/Uniforms (5) @ \$2322.70 ea	\$ 11,613.50	\$ -	\$ 11,613.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Radios (5) @ \$3,275 ea	\$ 16,375.00	\$ -	\$ 16,375.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment TOTAL	\$ 343,133.50	\$ -	\$ 343,133.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grand TOTAL	\$ 703,786.40	\$ 208,334.00	\$ 495,452.40	\$ 360,652.90	\$ 208,333.00	\$ 152,319.90	\$ 360,652.90	\$ 208,333.00	\$ 152,319.90

COPS Grant	\$ 625,000.00	43.9%
FBC Salary Match	\$ 456,956.70	32.1%

FBC Equipment	\$ 340,883.50	24.0%
Total Program	\$ 1,422,840.20	100.0%

