DEPARTMENT: Constable Pct 4 **Acctng Unit**

FORM: 1

NEW POSITION REQUEST FORM
2023 BUDGET
FORT BEND COUNTY, TEXAS
Use one form per request

Position Title/ Description: Deputy Constable

Job Code: J09093

Has Human Resources reviewed your request? (Yes/No) No

Has Facilities reviewed your request? (Yes/No) No

All New Positions need to be reviewed and signed off by Facilties Mgmt & Planning.

Hourly Salary $22.84

Bi-Weekly $1,827.20

Grade 9

Step 4

Policy Group LE

	Annual Amount	# Requested 5
Salaries Costs	$47,689.92	$238,449.60
Overtime Costs		$0.00
Other Personnel Costs	$24,440.66	$122,203.31
Total Salaries & Personnel Costs	$72,130.58	$360,652.91

Category (drop down list)	Item Description	Cost	Quantity	TOTAL
64500 Capital Acquisitions - VEHICLES	Chevrolet Tahoe	$35,700.00	5	$178,500.00
63630 Fleet Upfitting Expenses-DP	Tahoe upfit	$14,379.00	5	$71,895.00
64000 Property & Equipment-DP	Camera, laptop pkg	$12,200.00	5	$61,000.00
63630 Fleet Upfitting Expenses-DP	Graphics/ wind tint	$750.00	5	$3,750.00
63600 Supplies & Maintenance-DP	Armor/uniforms/gear	$2,322.70	5	$11,613.50
64000 Property & Equipment-DP	P25 compliant radios	$3,275.00	5	$16,375.00
				$0.00
				$0.00
				$0.00
				$0.00
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				$0.00
				$0.00
				$0.00
			TOTAL	**$343,133.50**

Total Cost of Request $703,786.41

☑ Check Box if request has a page 2

Justification for Request: (attach additional document if necessary)

If the COPS hiring grant is awarded, 95% of salaries and fringe are paid in year 1. The year 1 Fort Bend County match amounts to $493,202.40. The total costs associated with capital acquisitions, uniforms, and equipment reduce to nearly zero after year 1 since the costs listed are for purchase of new equipment that will exceed the 3 year grant period. The COPS RFP does not indicate the progressive match amount, so it is estimated at 10% for year 2 ($144,261.17); and 10% at year 3 ($144.261.17). The grant requires that hired deputies are retained for 12 months following the 3-year funding for the positions.