

9C

KP George	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
Kenneth R. DeMerchant	-	Commissioner Precinct #4

Form BO1
Revised 10/2005

**Domestic Violence High-Risk Teams
Texas Council on Family Violence
Jan 1, 2020 to Oct 31, 2021**

Activity: G480-20DVHRT
Zabala, Lida M.
1011832

	Acct	2020 Jan	2020 Feb	2020 Mar	2020 Apr	2020 May	2020 Jun	2020 Jul	2020 Aug	2020 Sep	2020 Oct	2020 Nov	2020 Dec	Total Expended	TCFV Budget	Variance
DA Investigator:																
Salary	20000	-	-	-	2,903.46	5,794.88	3,413.76	3,490.64	3,827.76	3,093.32	5,061.38	2,997.00	3,490.64	34,072.84	41,041.00	6,968.16
Fringe Benefits	21000	-	-	-	570.34	1,138.63	670.77	695.40	752.14	607.83	994.53	588.90	693.52	6,712.06	8,266.00	1,553.94
Group Insurance	21200	-	-	-	1,050.00	1,050.00	1,050.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00	1,225.00	10,500.00	10,500.00	-
WC & UE	21300	-	-	-	156.00	156.00	156.00	182.00	182.00	182.00	182.00	182.00	182.00	1,560.00	1,560.00	-
DA Investigator:		-	-	-	4,679.80	8,139.51	5,290.53	5,593.04	5,986.90	5,108.15	7,462.91	4,992.90	5,591.16	52,844.90	61,367.00	8,522.10
OverTime	20100													-	-	-
Training	22000													-	1,500.00	1,500.00
Equipment	22100						3,713.76							3,713.76	5,000.00	1,286.24
Contractual/Fees	22200													-	5,000.00	5,000.00
		-	-	-	-	-	3,713.76	-	-	-	-	-	-	3,713.76	11,500.00	7,786.24
Grand Total		-	-	-	4,679.80	8,139.51	9,004.29	5,593.04	5,986.90	5,108.15	7,462.91	4,992.90	5,591.16	56,558.66	72,867.00	16,308.34

Total Funds Received **54,681.00**

This grant pays installments upon programatic reporting.

Cash Match **1,877.66**

Activity Commitment Summary

AC295 Date 05/21/21
Time 15:20

Commitment Analysis Summary
Activities: G480-20DVHRT

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LTD for period 12 of 2021 USD US Dollars

Activity	G480-20DVHRT	Domestic Violence High Risk Tm Estimate	Currency	USD
Levels	160-100-2020	Manager	Status Code	PS
Activity Group	GRANTS-DA	DISTRICT ATTORNEY	Active Budget	1
Attributes	ACCT UNIT	100480999	Date Range	10/01/03 - 09/30/25

Account Category	Description	LTD Actual	LTD Commitment	LTD Budgeted	Variance Percent	Variance Amount	Over/Under Tolerance
10000	BILLED REVENUE	54681.00-		54681.00-			
15900	COUNTY MATCH			1877.66	999.90-%	1877.66-	Under
20000	SALARIES	34072.84		34072.84			
21000	FRINGE BENEFITS-ACTU	6712.06		6712.06			
21200	GROUP INS	10500.00		10500.00			
21300	WC/UE	1560.00		1560.00			
22100	EQUIPMENT	3713.76		3713.76			
Activity	G480-20DVHRT	Total	1877.66	3755.32	50.00-%	1877.66-	Under
	Report Total		1877.66	3755.32	50.00-%	1877.66-	Under

Transaction Listing

AC290 Date 05/21/21
Time 15:21

Transaction Listing
Activities: G480-20DVHRT

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Account Category Group: ALL All

PostDate	Sy	Co	Account	Reference	Description	Amount	Curr	Units
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Activity Group : GRANTS-DA DISTRICT ATTORNEY USD
Activity : G480-20DVHRT Domestic Violence High Risk Tm USD 160-100-2020
Attributes :

Account Category	:	10000	BILLED REVENUE					
04/01/20	CB	1	100480999	052150-0000	CB150	DVHRT 1ST INSTALLMENT PYMNT B1	6,835.13-USD	0.00
06/23/20	CB	1	100480999	052150-0000	CB150	DVHRT 2ND PYMT B16776	6,835.13-USD	0.00
08/27/20	CB	1	100480999	052150-0000	CB150	DVHRT 3RD-4TH PYMT B18576	27,340.49-USD	0.00
09/11/20	CB	1	100480999	052150-0000	CB150	DVHRT 5TH PYMT B18977	13,670.25-USD	0.00
Acct Category Totals: 10000							54,681.00-	

Account Category	:	20000	SALARIES					
04/03/20	PR	1	100480999	061400-0000	PR198	Expense accrual	4.62 USD	0.00
04/17/20	PR	1	100480999	061000-0000	PR198	Summarized transaction	1,926.40 USD	152.00
04/17/20	PR	1	100480999	061400-0000	PR198	Summarized transaction	9.24 USD	0.00
04/30/20	GL	1	100480999	061000-0000		Zabala, L PR#08	963.20 USD	0.00
05/01/20	PR	1	100480999	061000-0000	PR198	Summarized transaction	1,926.40 USD	180.00
05/01/20	PR	1	100480999	061400-0000	PR198	Summarized transaction	9.24 USD	0.00
05/15/20	PR	1	100480999	061000-0000	PR198	Summarized transaction	1,914.36 USD	79.50
05/15/20	PR	1	100480999	061400-0000	PR198	Summarized transaction	9.24 USD	0.00
05/29/20	PR	1	100480999	061000-0000	PR198	Summarized transaction	1,926.40 USD	80.00
05/29/20	PR	1	100480999	061400-0000	PR198	Summarized transaction	9.24 USD	0.00
06/12/20	PR	1	100480999	061000-0000	PR198	Summarized transaction	1,661.52 USD	69.00
06/12/20	PR	1	100480999	061400-0000	PR198	Summarized transaction	9.24 USD	0.00
06/26/20	PR	1	100480999	061000-0000	PR198	Summarized transaction	1,733.76 USD	72.75
06/26/20	PR	1	100480999	061400-0000	PR198	Summarized transaction	9.24 USD	0.00
07/10/20	PR	1	100480999	061000-0000	PR198	Summarized transaction	1,541.12 USD	64.00
07/10/20	PR	1	100480999	061400-0000	PR198	Summarized transaction	11.56 USD	0.00
07/24/20	PR	1	100480999	061000-0000	PR198	Summarized transaction	1,926.40 USD	80.00
07/24/20	PR	1	100480999	061400-0000	PR198	Summarized transaction	11.56 USD	0.00
08/07/20	PR	1	100480999	061000-0000	PR198	Summarized transaction	1,878.24 USD	78.00
08/07/20	PR	1	100480999	061400-0000	PR198	Summarized transaction	11.56 USD	0.00
08/21/20	PR	1	100480999	061000-0000	PR198	Summarized transaction	1,926.40 USD	80.00
08/21/20	PR	1	100480999	061400-0000	PR198	Summarized transaction	11.56 USD	0.00
09/04/20	PR	1	100480999	061000-0000	PR198	Summarized transaction	1,155.84 USD	48.00
09/04/20	PR	1	100480999	061400-0000	PR198	Summarized transaction	11.56 USD	0.00
09/18/20	PR	1	100480999	061000-0000	PR198	Summarized transaction	1,914.36 USD	79.75
09/18/20	PR	1	100480999	061400-0000	PR198	Summarized transaction	11.56 USD	0.00
10/02/20	PR	1	100480999	061000-0000	PR198	Summarized transaction	1,787.94 USD	74.25
10/02/20	PR	1	100480999	061400-0000	PR198	Summarized transaction	11.56 USD	0.00
10/16/20	PR	1	100480999	061000-0000	PR198	Summarized transaction	1,517.04 USD	63.00
10/16/20	PR	1	100480999	061400-0000	PR198	Summarized transaction	11.56 USD	0.00
10/30/20	PR	1	100480999	061000-0000	PR198	Summarized transaction	1,721.72 USD	71.50
10/30/20	PR	1	100480999	061400-0000	PR198	Summarized transaction	11.56 USD	0.00
11/13/20	PR	1	100480999	061000-0000	PR198	Summarized transaction	1,047.48 USD	43.50
11/13/20	PR	1	100480999	061400-0000	PR198	Summarized transaction	11.56 USD	0.00
11/27/20	PR	1	100480999	061000-0000	PR198	Summarized transaction	1,926.40 USD	80.00

Transaction Listing

AC290 Date 05/21/21
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Transaction Listing
Activities: G480-20DVHRT

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Account Category Group: ALL All

PostDate	Sy	Co	Account	Reference	Description	Amount	Curr	Units
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Activity Group : GRANTS-DA DISTRICT ATTORNEY USD
Activity : G480-20DVHRT Domestic Violence High Risk Tm USD 160-100-2020
Attributes :

Account Category : 20000			SALARIES					
11/27/20	PR	1	100480999	061400-0000	PR198 Summarized transaction	11.56	USD	0.00
12/11/20	PR	1	100480999	061000-0000	PR198 Summarized transaction	1,926.40	USD	80.00
12/11/20	PR	1	100480999	061400-0000	PR198 Summarized transaction	11.56	USD	0.00
12/25/20	PR	1	100480999	061000-0000	PR198 Summarized transaction	1,541.12	USD	64.00
12/25/20	PR	1	100480999	061400-0000	PR198 Summarized transaction	11.56	USD	0.00
01/08/21	PR	1	100480999	061000-0000	PR198 Summarized transaction	1,089.62	USD	45.25
01/08/21	PR	1	100480999	061400-0000	PR198 Summarized transaction	11.56	USD	0.00
01/31/21	GL	1	100480999	061000-0000	Zabala, L PR#01 Activity	1,089.62	USD	0.00
01/31/21	GL	1	100480999	061400-0000	Zabala, L PR#01 Activity	11.56	USD	0.00
Acct Category Totals: 20000 SALARIES						34,072.84		1,584.50

Account Category : 21000			FRINGE BENEFITS-ACTUAL					
04/03/20	PR	1	100480999	062000-0000	PR198 Summarized transaction	.33	USD	0.00
04/03/20	PR	1	100480999	062100-0000	PR198 Expense accrual	.58	USD	0.00
04/17/20	PR	1	100480999	062000-0000	PR198 Summarized transaction	138.56	USD	0.00
04/17/20	PR	1	100480999	062100-0000	PR198 Summarized transaction	241.76	USD	0.00
04/30/20	GL	1	100480999	062000-0000	Zabala, L PR#08	13.04	USD	0.00
04/30/20	GL	1	100480999	062000-0000	Zabala, L PR#08	55.75	USD	0.00
04/30/20	GL	1	100480999	062100-0000	Zabala, L PR#08	24.06	USD	0.00
04/30/20	GL	1	100480999	062100-0000	Zabala, L PR#08	96.26	USD	0.00
05/01/20	PR	1	100480999	062000-0000	PR198 Summarized transaction	138.57	USD	0.00
05/01/20	PR	1	100480999	062100-0000	PR198 Summarized transaction	241.76	USD	0.00
05/15/20	PR	1	100480999	062000-0000	PR198 Summarized transaction	137.73	USD	0.00
05/15/20	PR	1	100480999	062100-0000	PR198 Summarized transaction	240.25	USD	0.00
05/29/20	PR	1	100480999	062000-0000	PR198 Summarized transaction	138.56	USD	0.00
05/29/20	PR	1	100480999	062100-0000	PR198 Summarized transaction	241.76	USD	0.00
06/12/20	PR	1	100480999	062000-0000	PR198 Summarized transaction	119.61	USD	0.00
06/12/20	PR	1	100480999	062100-0000	PR198 Summarized transaction	208.68	USD	0.00
06/26/20	PR	1	100480999	062000-0000	PR198 Summarized transaction	124.78	USD	0.00
06/26/20	PR	1	100480999	062100-0000	PR198 Summarized transaction	217.70	USD	0.00
07/10/20	PR	1	100480999	062000-0000	PR198 Summarized transaction	111.16	USD	0.00
07/10/20	PR	1	100480999	062100-0000	PR198 Summarized transaction	193.93	USD	0.00
07/24/20	PR	1	100480999	062000-0000	PR198 Summarized transaction	148.26	USD	0.00
07/24/20	PR	1	100480999	062100-0000	PR198 Summarized transaction	242.05	USD	0.00
08/07/20	PR	1	100480999	062000-0000	PR198 Summarized transaction	135.31	USD	0.00
08/07/20	PR	1	100480999	062100-0000	PR198 Summarized transaction	236.04	USD	0.00
08/21/20	PR	1	100480999	062000-0000	PR198 Summarized transaction	138.74	USD	0.00
08/21/20	PR	1	100480999	062100-0000	PR198 Summarized transaction	242.05	USD	0.00
09/04/20	PR	1	100480999	062000-0000	PR198 Summarized transaction	83.58	USD	0.00
09/04/20	PR	1	100480999	062100-0000	PR198 Summarized transaction	145.81	USD	0.00
09/18/20	PR	1	100480999	062000-0000	PR198 Summarized transaction	137.89	USD	0.00
09/18/20	PR	1	100480999	062100-0000	PR198 Summarized transaction	240.55	USD	0.00

Transaction Listing

AC290 Date 05/21/21
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Transaction Listing
Activities: G480-20DVHRT

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Account Category Group: ALL All

PostDate	Sy	Co	Account	Reference	Description	Amount	Curr	Units
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Activity Group : GRANTS-DA DISTRICT ATTORNEY USD
Activity : G480-20DVHRT Domestic Violence High Risk Tm USD 160-100-2020
Attributes :

Account Category : 21000			FRINGE BENEFITS-ACTUAL						
10/02/20	PR	1	100480999	062000-0000	PR198	Summarized transaction	128.83	USD	0.00
10/02/20	PR	1	100480999	062100-0000	PR198	Summarized transaction	224.75	USD	0.00
10/16/20	PR	1	100480999	062000-0000	PR198	Summarized transaction	109.44	USD	0.00
10/16/20	PR	1	100480999	062100-0000	PR198	Summarized transaction	190.92	USD	0.00
10/30/20	PR	1	100480999	062000-0000	PR198	Summarized transaction	124.10	USD	0.00
10/30/20	PR	1	100480999	062100-0000	PR198	Summarized transaction	216.49	USD	0.00
11/13/20	PR	1	100480999	062000-0000	PR198	Summarized transaction	75.82	USD	0.00
11/13/20	PR	1	100480999	062100-0000	PR198	Summarized transaction	132.28	USD	0.00
11/27/20	PR	1	100480999	062000-0000	PR198	Summarized transaction	138.75	USD	0.00
11/27/20	PR	1	100480999	062100-0000	PR198	Summarized transaction	242.05	USD	0.00
12/11/20	PR	1	100480999	062000-0000	PR198	Summarized transaction	138.75	USD	0.00
12/11/20	PR	1	100480999	062100-0000	PR198	Summarized transaction	242.05	USD	0.00
12/25/20	PR	1	100480999	062000-0000	PR198	Summarized transaction	118.79	USD	0.00
12/25/20	PR	1	100480999	062100-0000	PR198	Summarized transaction	193.93	USD	0.00
01/08/21	PR	1	100480999	062000-0000	PR198	Summarized transaction	78.54	USD	0.00
01/08/21	PR	1	100480999	062100-0000	PR198	Summarized transaction	135.79	USD	0.00
01/31/21	GL	1	100480999	062000-0000		Zabala, L PR#01 Activity	78.54	USD	0.00
01/31/21	GL	1	100480999	062100-0000		Zabala, L PR#01 Activity	135.79	USD	0.00

Acct Category Totals: 21000

FRINGE BENEFITS-ACTUAL

6,712.06

Account Category : 21200			GROUP INS						
04/30/20	GL	1	100480999	062200-0000		04/20 TCFV Grant Ins & WC/UE	1,050.00	USD	0.00
05/31/20	GL	1	100480999	062200-0000		05/20 TCFV Grant Ins & WC/UE	1,050.00	USD	0.00
06/30/20	GL	1	100480999	062200-0000		06/20 TCFV Grant Ins & WC/UE	1,050.00	USD	0.00
07/31/20	GL	1	100480999	062200-0000		07/20 TCFV Grant Ins & WC/UE	1,225.00	USD	0.00
08/31/20	GL	1	100480999	062200-0000		08/20 TCFV Grant Ins & WC/UE	1,225.00	USD	0.00
09/30/20	GL	1	100480999	062200-0000		09/20 TCFV Grant Ins & WC/UE	1,225.00	USD	0.00
10/31/20	GL	1	100480999	062200-0000		10/20 TCFV Grant Ins & WC/UE	1,225.00	USD	0.00
11/30/20	GL	1	100480999	062200-0000		11/20 TCFV Grant Ins & WC/UE	1,225.00	USD	0.00
12/31/20	GL	1	100480999	062200-0000		12/20 TCFV Grant Ins & WC/UE	1,225.00	USD	0.00

Acct Category Totals: 21200

GROUP INS

10,500.00

Account Category : 21300			WC/UE						
04/30/20	GL	1	100480999	062300-0000		04/20 TCFV Grant Ins & WC/UE	40.56	USD	0.00
04/30/20	GL	1	100480999	065510-0000		04/20 TCFV Grant Ins & WC/UE	115.44	USD	0.00
05/31/20	GL	1	100480999	062300-0000		05/20 TCFV Grant Ins & WC/UE	40.56	USD	0.00
05/31/20	GL	1	100480999	065510-0000		05/20 TCFV Grant Ins & WC/UE	115.44	USD	0.00
06/30/20	GL	1	100480999	062300-0000		06/20 TCFV Grant Ins & WC/UE	40.56	USD	0.00
06/30/20	GL	1	100480999	065510-0000		06/20 TCFV Grant Ins & WC/UE	115.44	USD	0.00
07/31/20	GL	1	100480999	062300-0000		07/20 TCFV Grant Ins & WC/UE	47.32	USD	0.00
07/31/20	GL	1	100480999	062300-0000		07/20 TCFV Grant Ins & WC/UE	47.32	USD	0.00

Transaction Listing

AC290 Date 05/21/21
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Transaction Listing
Activities: G480-20DVHRT

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Account Category Group: ALL All

PostDate	Sy	Co	Account	Reference	Description	Amount	Curr	Units
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Activity Group : GRANTS-DA DISTRICT ATTORNEY USD
Activity : G480-20DVHRT Domestic Violence High Risk Tm USD 160-100-2020
Attributes :

Account Category : 21300

07/31/20	GL	1	100480999	062300-0000	07/20 TCFV Grant Ins & WC/UE	47.32	USD	0.00
07/31/20	GL	1	100480999	062300-0000	07/20 TCFV Grant Ins & WC/UE	47.32	USD	0.00
07/31/20	GL	1	100480999	062300-0000	07/20 TCFV Grant Ins & WC/UE	47.32	USD	0.00
07/31/20	GL	1	100480999	065510-0000	07/20 TCFV Grant Ins & WC/UE	134.68	USD	0.00
07/31/20	GL	1	100480999	065510-0000	07/20 TCFV Grant Ins & WC/UE	134.68	USD	0.00
07/31/20	GL	1	100480999	065510-0000	07/20 TCFV Grant Ins & WC/UE	134.68	USD	0.00
07/31/20	GL	1	100480999	065510-0000	07/20 TCFV Grant Ins & WC/UE	134.68	USD	0.00
07/31/20	GL	1	100480999	065510-0000	07/20 TCFV Grant Ins & WC/UE	134.68	USD	0.00
08/31/20	GL	1	100480999	062300-0000	08/20 TCFV Grant Ins & WC/UE	47.32	USD	0.00
08/31/20	GL	1	100480999	062300-0000	08/20 TCFV Grant Ins & WC/UE	47.32	USD	0.00
08/31/20	GL	1	100480999	062300-0000	08/20 TCFV Grant Ins & WC/UE	47.32	USD	0.00
08/31/20	GL	1	100480999	065510-0000	08/20 TCFV Grant Ins & WC/UE	134.68	USD	0.00
08/31/20	GL	1	100480999	065510-0000	08/20 TCFV Grant Ins & WC/UE	134.68	USD	0.00
08/31/20	GL	1	100480999	065510-0000	08/20 TCFV Grant Ins & WC/UE	134.68	USD	0.00
09/30/20	GL	1	100480999	062300-0000	09/20 TCFV Grant Ins & WC/UE	47.32	USD	0.00
09/30/20	GL	1	100480999	062300-0000	09/20 TCFV Grant Ins & WC/UE	47.32	USD	0.00
09/30/20	GL	1	100480999	062300-0000	09/20 TCFV Grant Ins & WC/UE	47.32	USD	0.00
09/30/20	GL	1	100480999	065510-0000	09/20 TCFV Grant Ins & WC/UE	134.68	USD	0.00
09/30/20	GL	1	100480999	065510-0000	09/20 TCFV Grant Ins & WC/UE	134.68	USD	0.00
09/30/20	GL	1	100480999	065510-0000	09/20 TCFV Grant Ins & WC/UE	134.68	USD	0.00
10/31/20	GL	1	100480999	062300-0000	10/20 TCFV Grant Ins & WC/UE	47.32	USD	0.00
10/31/20	GL	1	100480999	065510-0000	10/20 TCFV Grant Ins & WC/UE	134.68	USD	0.00
11/30/20	GL	1	100480999	062300-0000	11/20 TCFV Grant Ins & WC/UE	47.32	USD	0.00
11/30/20	GL	1	100480999	065510-0000	11/20 TCFV Grant Ins & WC/UE	134.68	USD	0.00
12/31/20	GL	1	100480999	062300-0000	12/20 TCFV Grant Ins & WC/UE	47.32	USD	0.00
12/31/20	GL	1	100480999	065510-0000	12/20 TCFV Grant Ins & WC/UE	134.68	USD	0.00

Acct Category Totals: 21300

WC/UE

1,560.00

Account Category : 22100

EQUIPMENT

06/03/20	AP	1	100480999	065000-0000	1342753 13756DELL MARKETING L P	1,061.49	USD	0.00
06/05/20	AP	1	100480999	064000-0000	1344446 12993OFFICE DEPOT	229.99	USD	0.00
06/05/20	AP	1	100480999	064000-0000	1344447 12993OFFICE DEPOT	253.28	USD	0.00
06/11/20	AP	1	100480999	064000-0000	1345518 14451CORPORATE OUTFITTERS	2,169.00	USD	0.00

Acct Category Totals: 22100

EQUIPMENT

3,713.76

Transaction Listing

AC290 Date 05/21/21
Time 15:21

Transaction Listing
Activities: G480-20DVHRT

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Account Category Group: ALL All

PostDate	Sy	Co	Account	Reference	Description	Amount	Curr	Units
Activity Group	:		GRANTS-DA	DISTRICT ATTORNEY	USD			
Activity	:		G480-20DVHRT	Domestic Violence High Risk Tm	USD	160-100-2020		
Attributes	:							
Account Category	:		22100	EQUIPMENT				
Activity Totals	:		G480-20DVHRT	Domestic Violence High Risk Tm		1,877.66		1,584.50
Activity Grp Totals	:		GRANTS-DA	DISTRICT ATTORNEY		1,877.66		1,584.50
Report Totals	:					1,877.66		1,584.50