



County of Fort Bend, Texas

Grant Intent to Apply Form

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| Name of Grant: COPS Hiring Grant | | |
| Purpose of Grant: Hire 20 deputy positions for community policing in rural Fort Bend County areas | | |
| Department/Division: Sheriff | | |
| Point of Contact: Manuel Zamora, Executive Major | | Phone Number: (281) 341-4616 |
| Announcement Date: 5/7/21 | Commissioners Court: 6/1/21 | Submission Deadline: 6/15/21 |

Pre-Application Considerations:

1) Financial

i) Financial Breakdown (First-year applicants, please provide best estimates.)

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|----------------------------|-----------------------|---------------|
| Grant Funding Request: | \$1,081,958.75 | |
| Match | Amount | Source |
| Cash: | \$360,652.92 | |
| In-kind: | | |
| Program Income: | | |
| Total Project Cost: | \$1,442,611.67 | |

ii) Staffing Requirements (including salary and benefits increases for multi-year grants, number of personnel and brief description of duties. If this a first-year application, please provide best estimates.)

This is a hiring grant for a three-year period in which the cash match equals 25% and the program is designed to hire 20 patrol deputies to engage in community policing of rural areas in which there is poverty, crime, and community need. Briefly, deputies will identify problem areas, engage the community stakeholders, and collaboratively work to resolve the problems.

iii) Operational Needs (i.e., office space, equipment, IT needs, etc.)

Operational needs will be vehicles for 10 deputies, 20 radios, uniforms, and other patrol equipment. No additional office space is needed.

iv) Grant Financial History (Two-year history if available. Please write N/A for first-year applications.)

N/A

v) Sustainability Plan (continuation for grant-funded program if grant funding is reduced or terminated)

This is a 3-year continuous grant with a 25% county match. After the 3 years, the Sheriff's Office budget will be increased to retain the 20 deputy positions.

2) Programmatic

i) Alignment with department/program's plans and priorities

This meets with the Sheriff's Office policing philosophy of neighborhood, or community-oriented policing. This is the highest enforcement priority and leads to long-term resolutions to issues, such as nuisance, crime, and social decay. .

ii) Department's capacity to administer the financial and administrative aspects of the grant

The Sheriff's Office has the fiscal and administrative infrastructure to manage this grant.

iii) Prior year performance data and accomplishments (Please write N/A for first-year applications.)

N/A