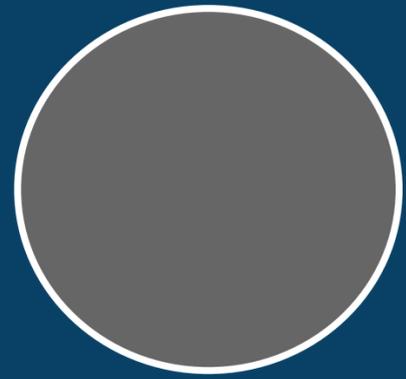




**CARES ACT FUNDS: COVID-19 LGA GRANT MANAGEMENT REPORT
APPENDIX**

May 4, 2021



Appendix: COVID-19 Grant Administration Services

Support Slides and Data



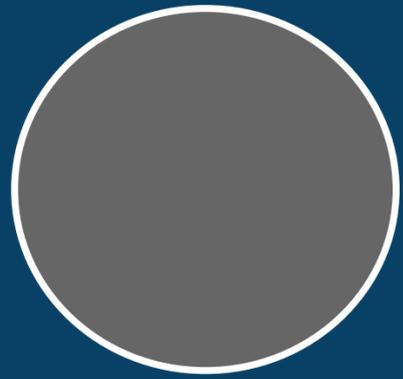
MPACT's LGA Services to Fort Bend County, TX

Administration of:

- **Fort Bend Small Business Relief Grant Program**
(June 15th, 2020 - Present*)
- **Fort Bend Rental and Utility Assistance Program (Phase I, II, III)**
(May 20th, 2020 - Present*)
- **Fort Bend Local Government Reimbursement Program**
(May 21st, 2020 - 17th - Present*)

** All funds obligated for expenditure by Dec. 30, 2021 – a deadline set by the CARES Act legislation*





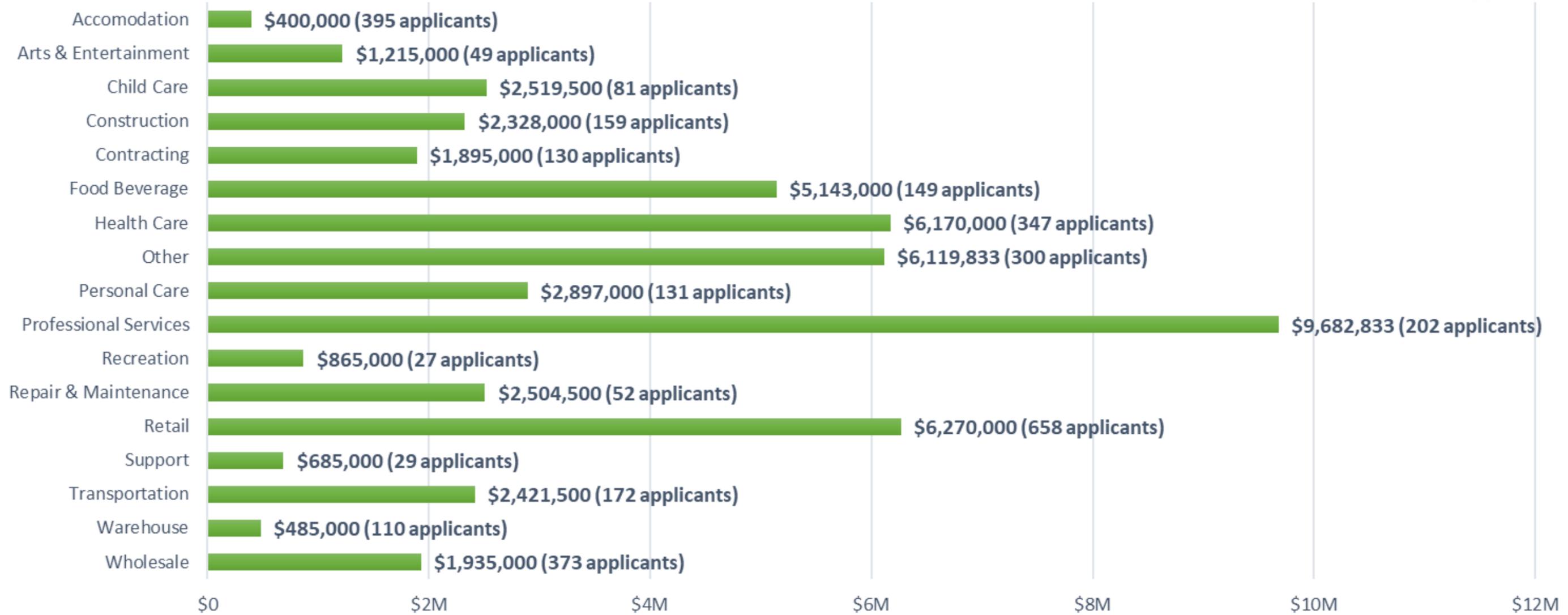
APPENDIX: SMALL BUSINESS DATA



Small Business Data and Analytics



Total Grant Dollars Per Business Category

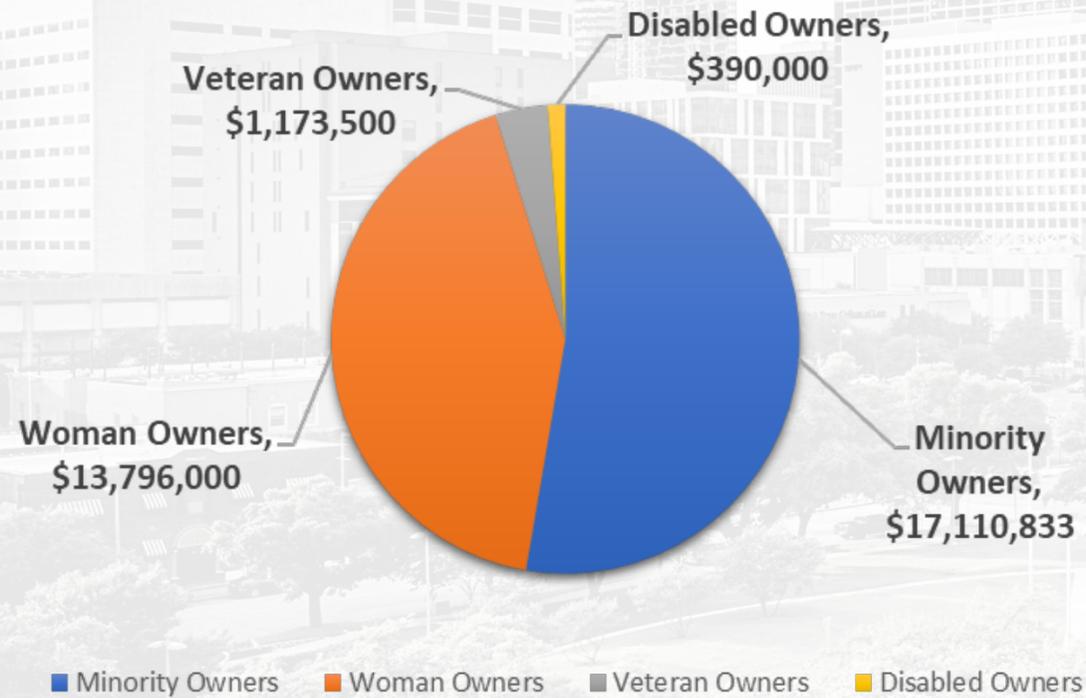


*Note - Some Businesses Classified themselves within multiple categories

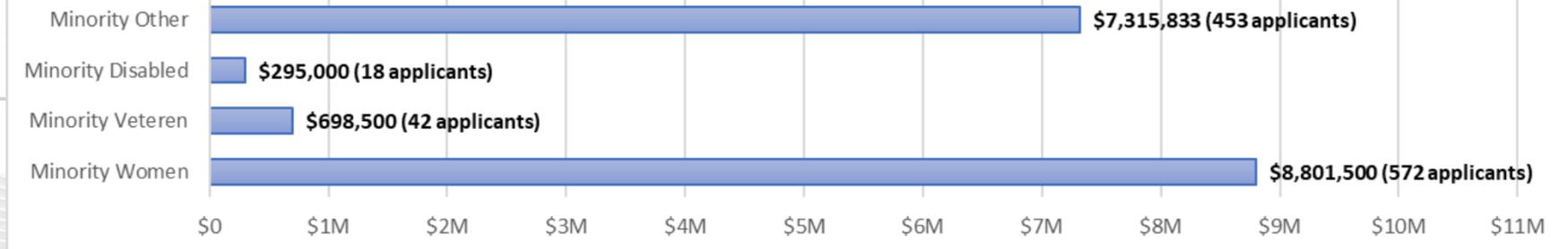


Small Business Data and Analytics

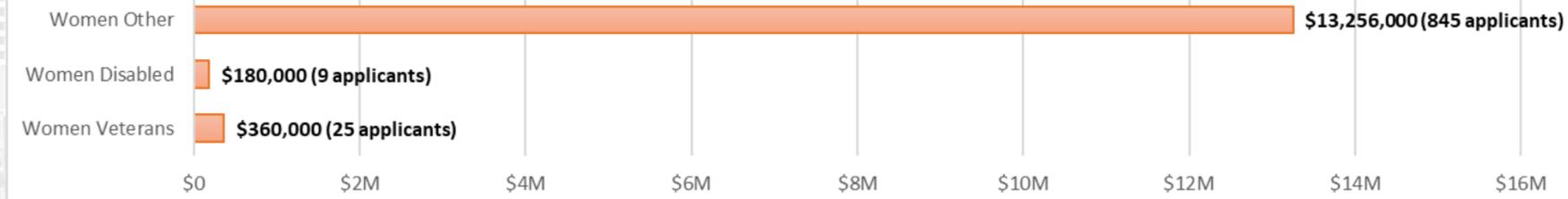
Grants Awarded by Owner Classification



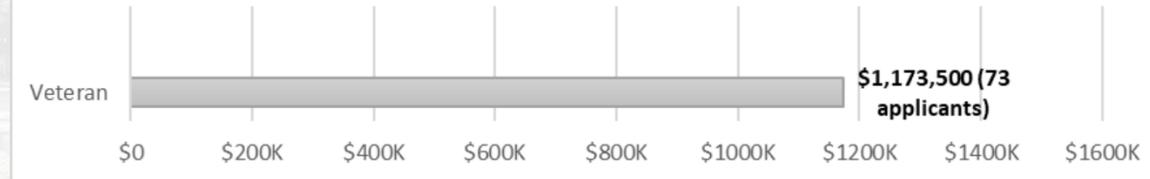
Minority Owners



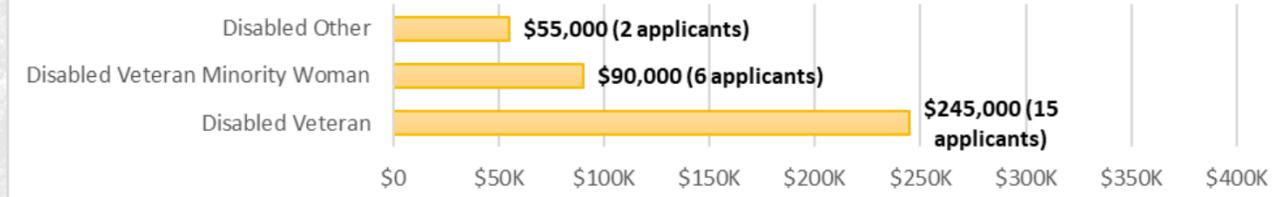
Women Owners



Veteran Owners



Disabled Owners





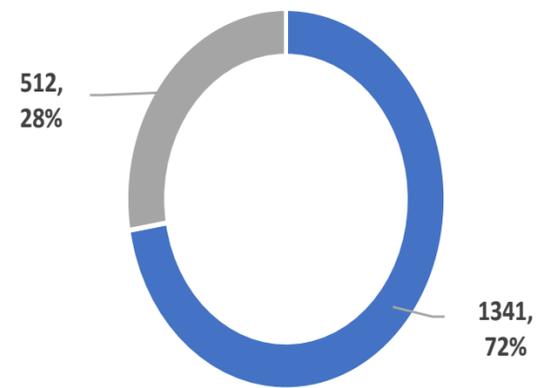
Small Business Data and Analytics

Local Government CARES Act (FORT BEND COUNTY)

Small Business Assistance Dashboard - Audit & Secondary Grant



AUDIT STATUS OF DOCUMENTS RECV'D



**TOTAL
1853**

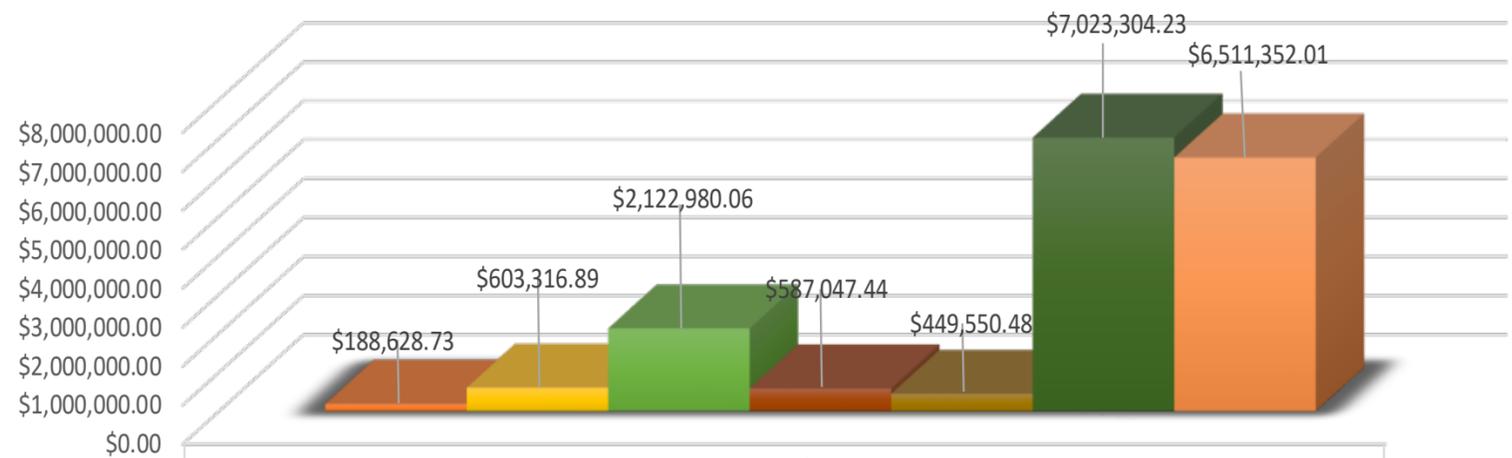
■ Complete ■ Not Complete

SECONDARY GRANT SUMMARY (SUBMITTED FOR RE-ISSUE)

Rcvd Docs/Complete	RE-ISSUE TOTAL
789	\$10,430,333

AUDITED TOTAL - PER ELIGIBLE EXPENDITURE

**TOTAL ELIGIBLE EXPENDITURES
\$17,191,180**



	Total
Sum of PPE	188,628.73
Sum of Reopening Supplies, Equipment & Renovations	603,316.89
Sum of Inventory	2,122,980.06
Sum of Utilities (Bill & Bank Statement)	587,047.44
Sum of Remote Working Expenses	449,550.48
Sum of Leases/Mortgage Assistance	7,023,304.23
Sum of Payroll	6,511,352.01



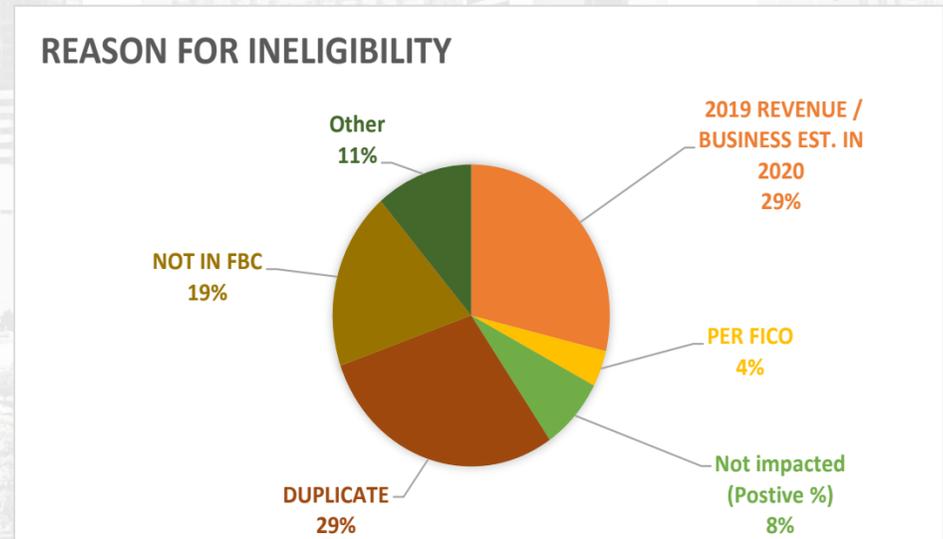
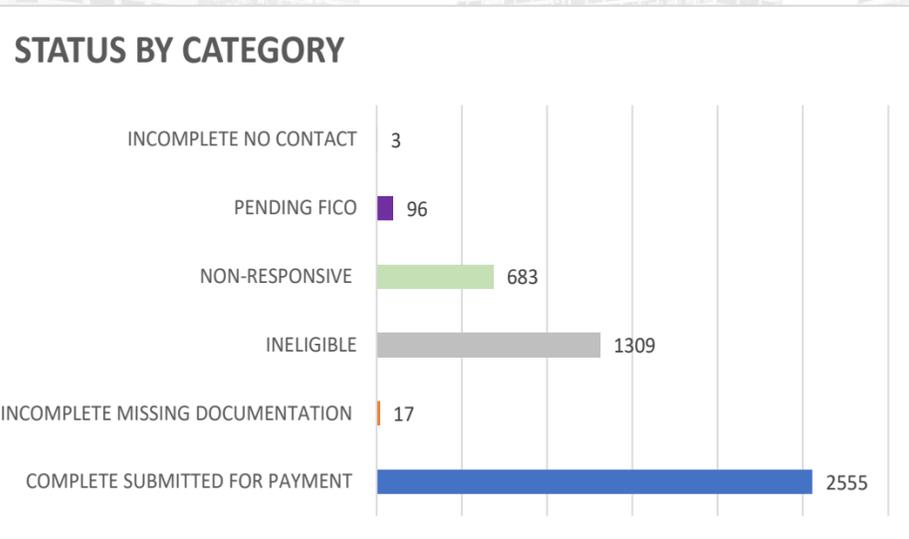
Small Business Data and Analytics

Local Government CARES Act (FORT BEND COUNTY)
Small Business Assistance



Date	Phase	INCOMPLETE MISSING INFORMATION	INCOMPLETE NO CONTACT	APPROVED AWAITING TRANSMITTAL	PENDING FICO	COMPLETE SUBMITTED TO FBC	INELIGIBLE	POSITIVE CHANGE	2019 REVENUE / BUSINESS EST. IN 2020	PER FICO	Not impacted (Postive %)	DUPLICATE	NOT IN FBC	Other	MULTIPLE BUSINESSES ON HOLD	NON-RESPONSIVE
4/29/2021	Total Summary	17	3	0	96	2555	1309	98	377	51	101	382	250	148	0	683

Phase
Phase 1
Phase 2



Date	Phase	INCOMPLETE MISSING INFORMATION	INCOMPLETE NO CONTACT	APPROVED AWAITING TRANSMITTAL	PENDING FICO	SUBMITTED TO FBC	INELIGIBLE	POSITIVE CHANGE	INELIGIBLE DUE TO 2019 REVENUE / BUSINESS EST. IN 2020	INELIGIBLE PER FICO	Not impacted (Postive %)	DUPLICATE	NOT IN FBC	Other (1099, Non-profit, Non-Operational, Not in Good Standing; Cannot provide documents required; Applicant withdrawal; Payroll not accepted)	MULTIPLE BUSINESSES ON HOLD	NON-RESPONSIVE
4/29/2021	Phase 1	0	0	0	53	2206	932	49	263	42	74	302	164	87	0	457

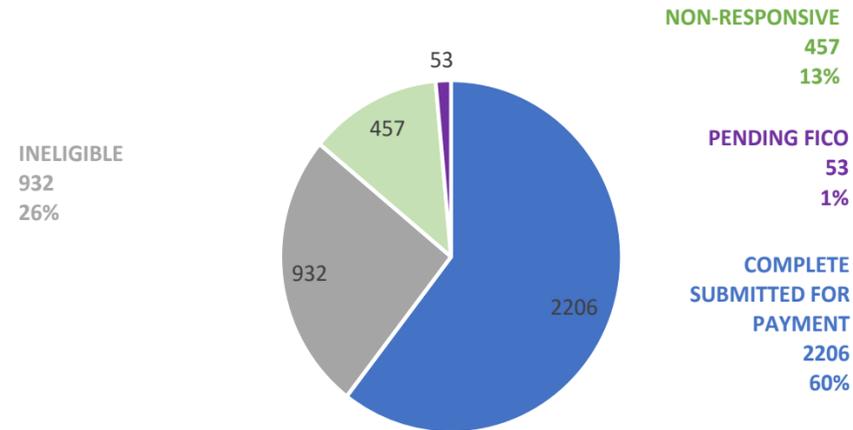
Date	Phase	INCOMPLETE MISSING INFORMATION	INCOMPLETE NO CONTACT	APPROVED AWAITING TRANSMITTAL	PENDING FICO	SUBMITTED TO FBC	INELIGIBLE	POSITIVE CHANGE	INELIGIBLE DUE TO 2019 REVENUE / BUSINESS EST. IN 2020	INELIGIBLE PER FICO	Not impacted (Postive %)	DUPLICATE	NOT IN FBC	Other (1099, Non-profit, Non-Operational, Not in Good Standing; Cannot provide documents required; Applicant withdrawal; Payroll not accepted)	MULTIPLE BUSINESSES ON HOLD	NON-RESPONSIVE
4/29/2021	Phase 2	17	3	0	43	349	377	49	114	9	27	80	86	61	0	226



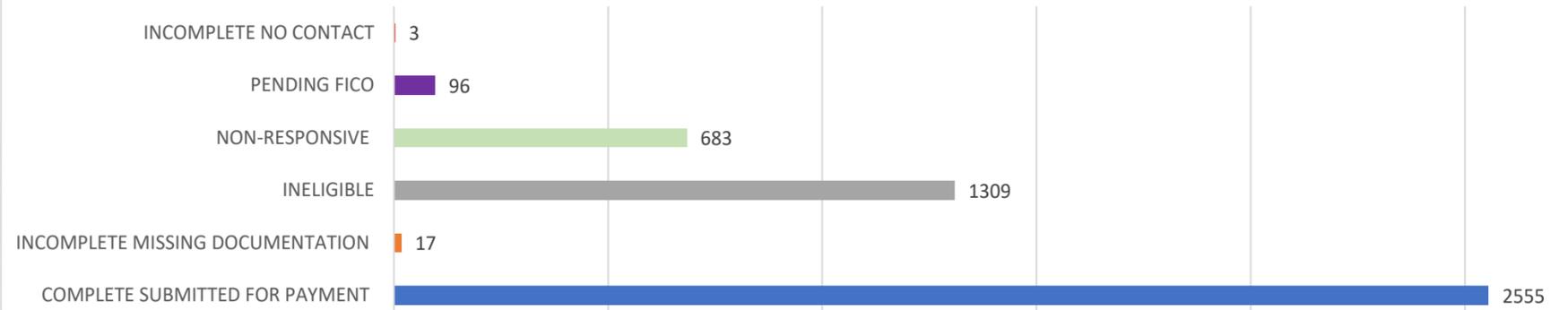


Small Business Data and Analytics

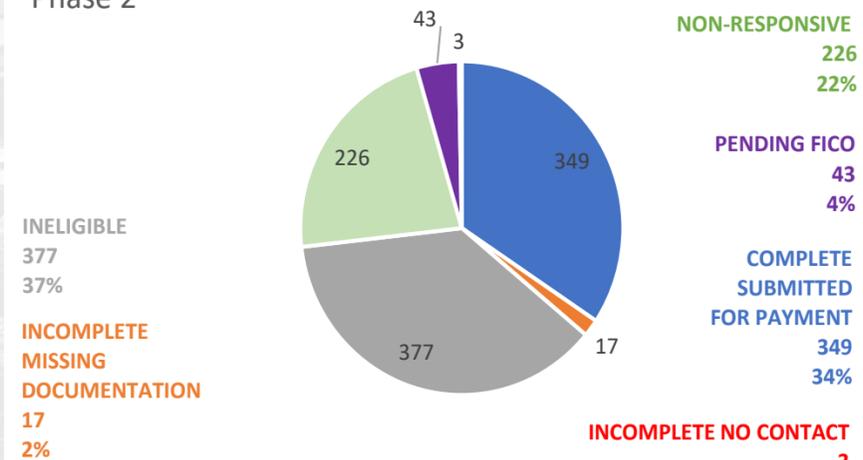
Phase 1



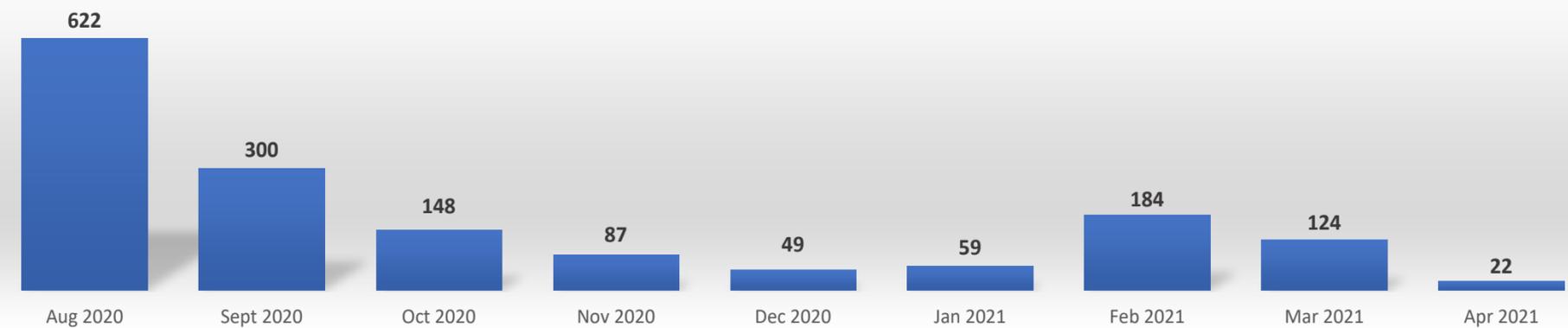
Status by Category



Phase 2

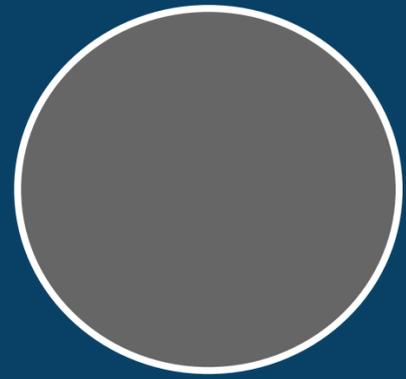


Monthly Production Trend - Total Processed



PRODUCTION SUMMARY

Phase 1	Phase 2	Grand Total	Pending Applicants
3648	1015	4663	799



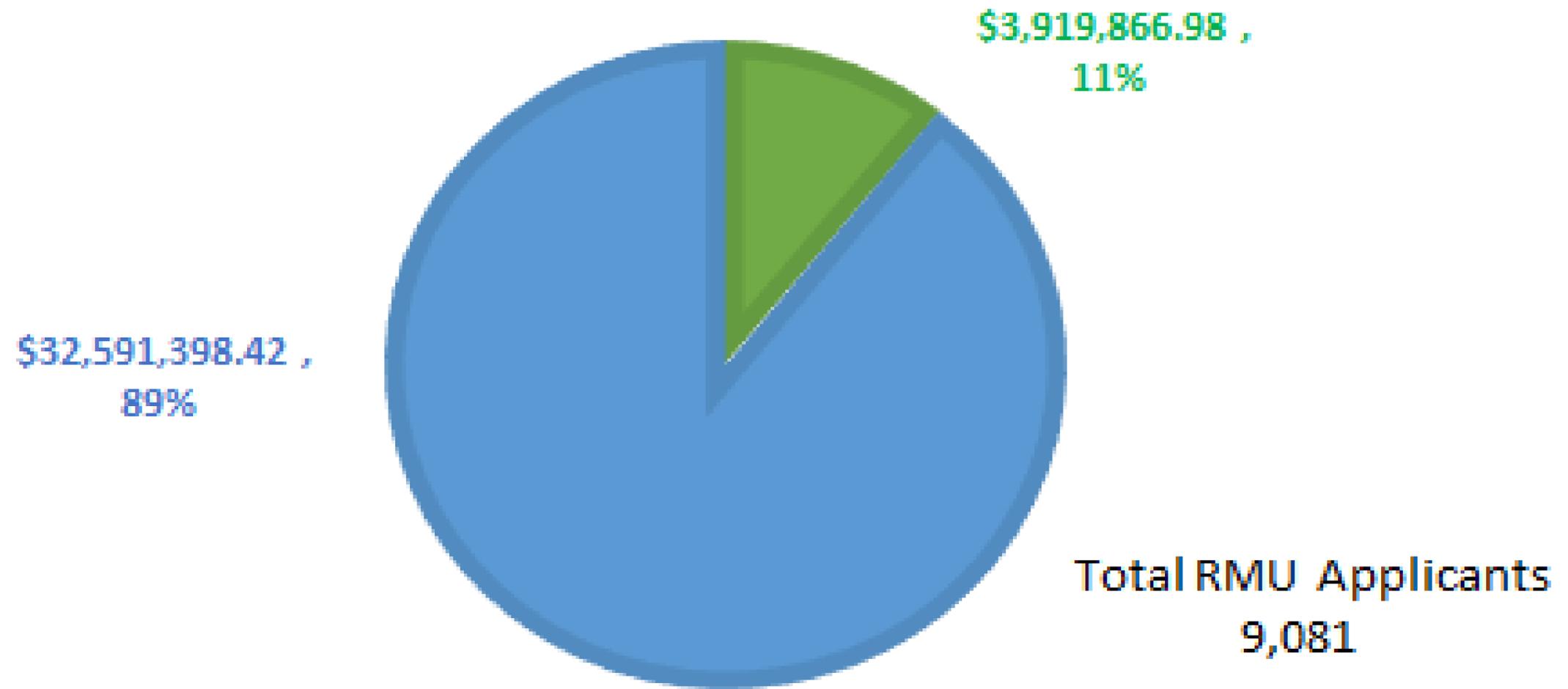
Appendix: Rental / Mortgage / Utility Program

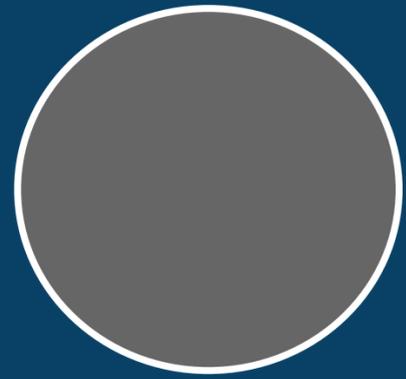


RMU Data

2020 RMU PROGRAM

■ Utility Payments ■ Rent & Mortgage Payments





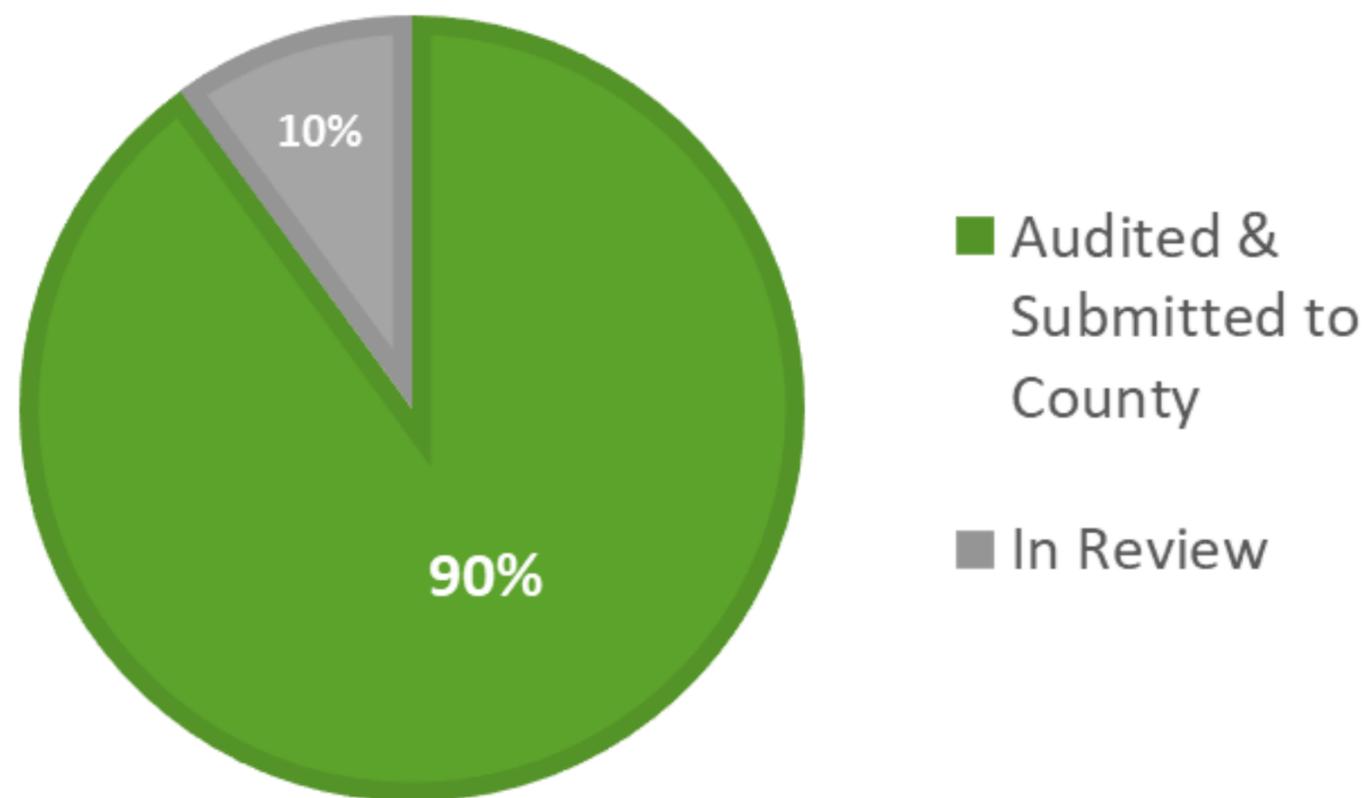
Appendix: Local Government Reimbursement



Fort Bend Local Government Reimbursement Program

Reimbursement Requests Processed

LOCAL GOVERNMENTS & NON-PROFITS



Reimbursement Requests Received:
\$14,471,108.51

Audited & Submitted to County:
\$13,021,300.13

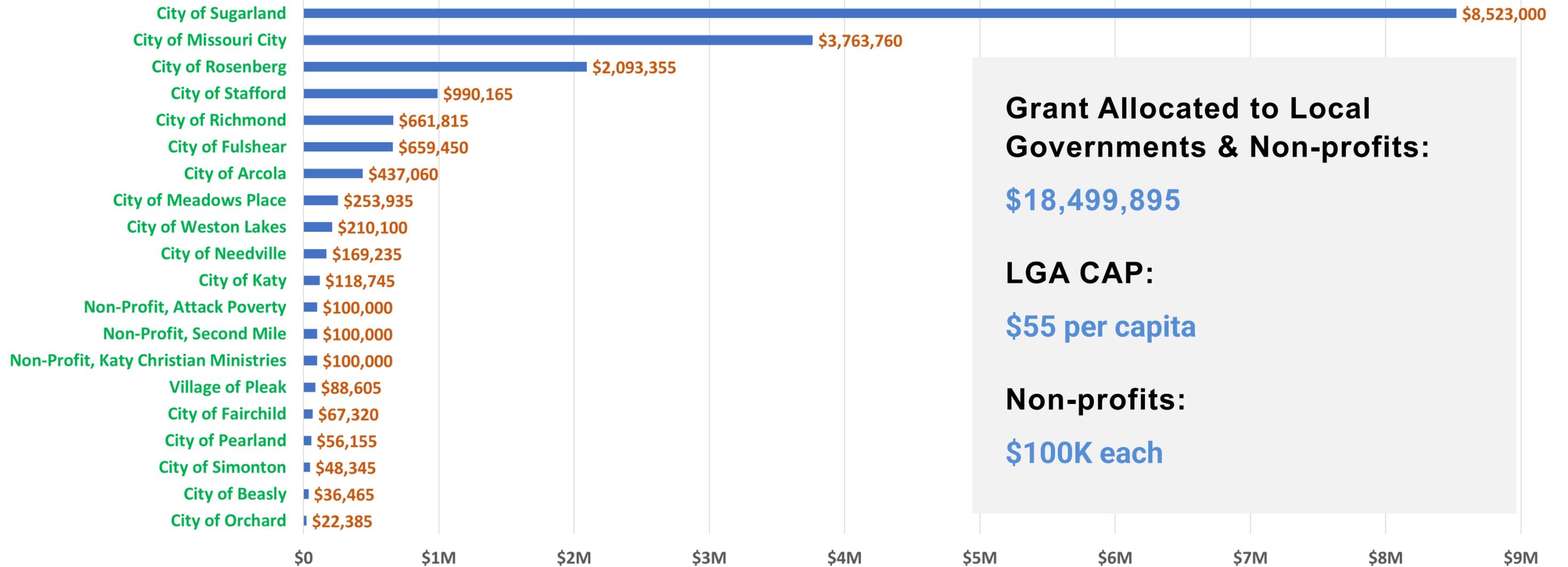
Reimbursement Requests Breakdown:
Local Governments: 17/19
Non-profits: 3/5



Fort Bend Local Government Reimbursement Program



GRANT ALLOCATION

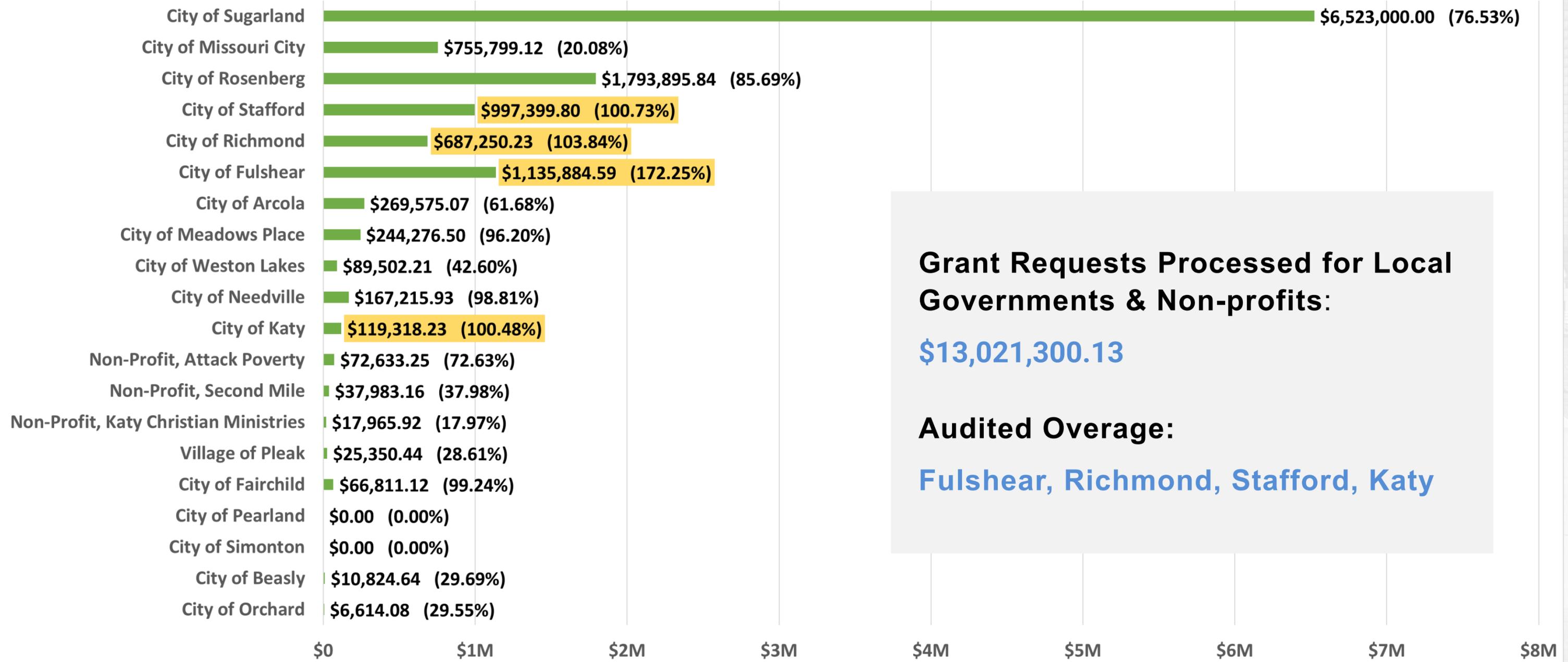




Fort Bend Local Government Reimbursement Program



GRANT UTILIZATION



Grant Requests Processed for Local Governments & Non-profits:
\$13,021,300.13

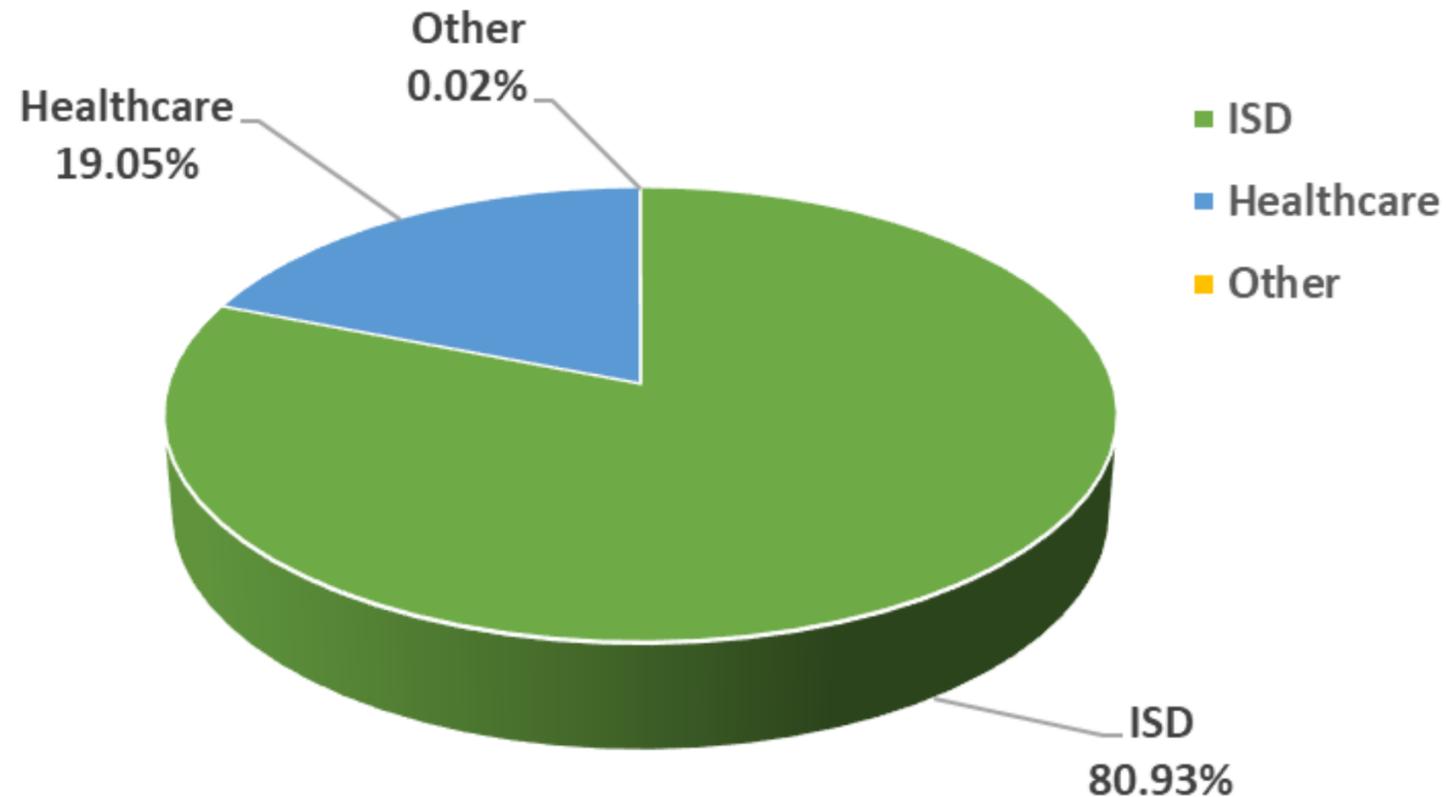
Audited Overage:
Fulshear, Richmond, Stafford, Katy



Fort Bend Local Government Reimbursement Program

Reimbursement Requests Processed

OTHER REIMBURSEMENTS



Reimbursement Requests Received:

\$23,765,722.73

Audited & Submitted to County:

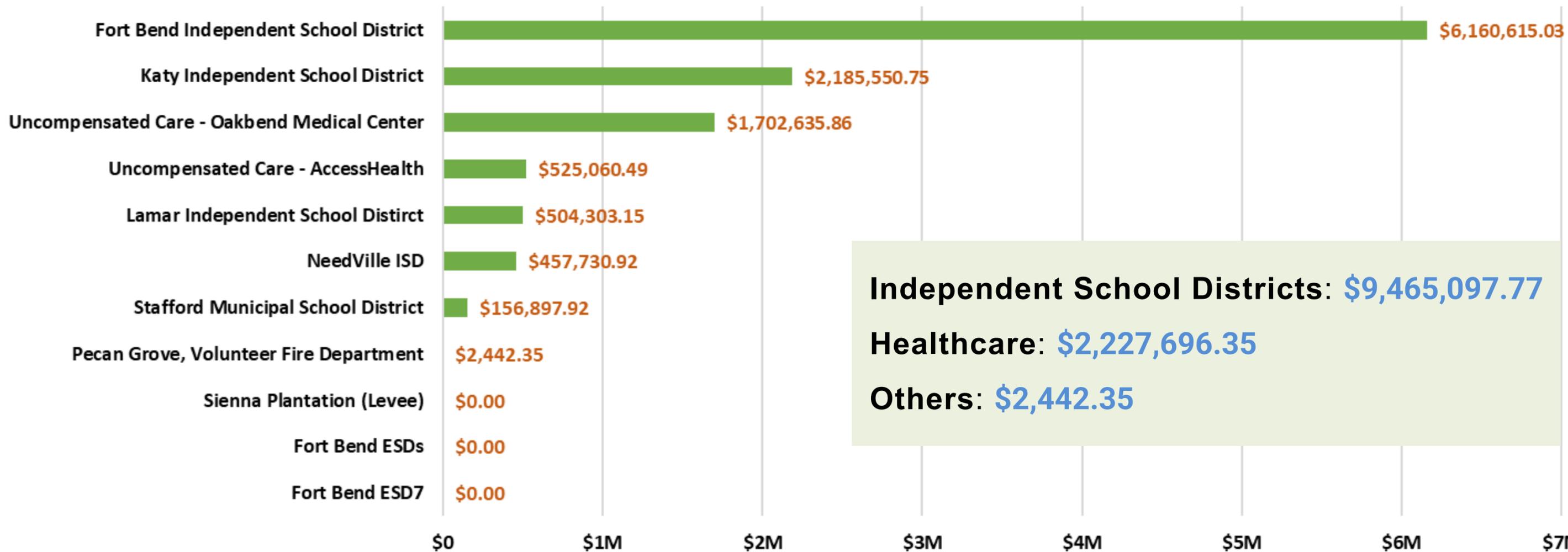
\$11,695,236.47



Fort Bend Local Government Reimbursement Program



GRANT UTILIZATION - Other Reimbursements



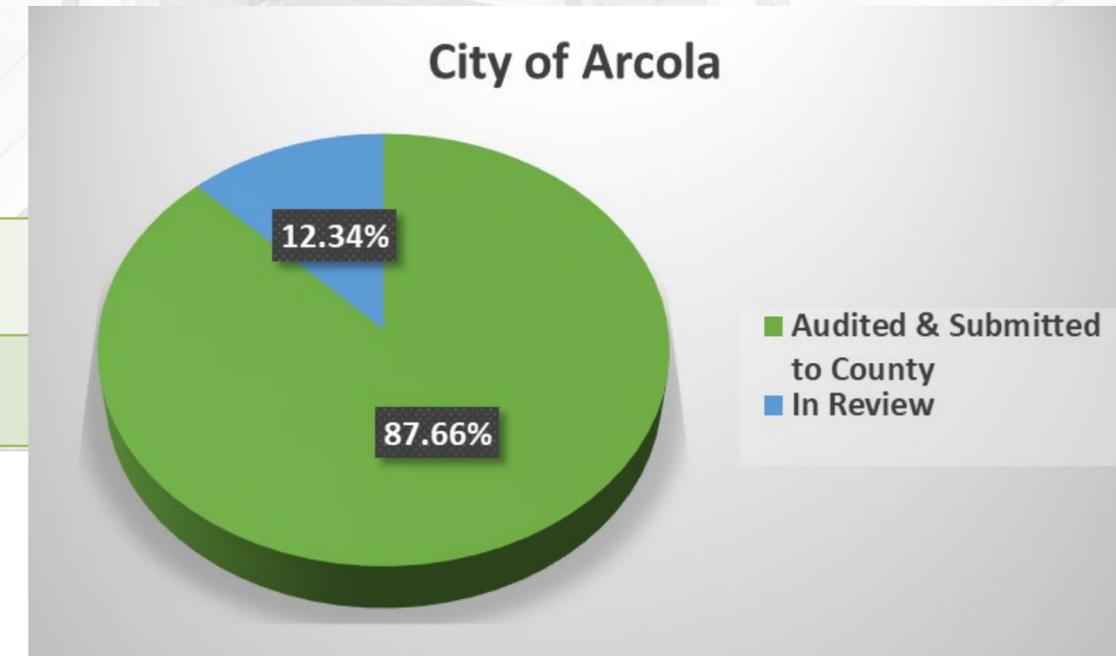


LGA Grant Summary by Entity

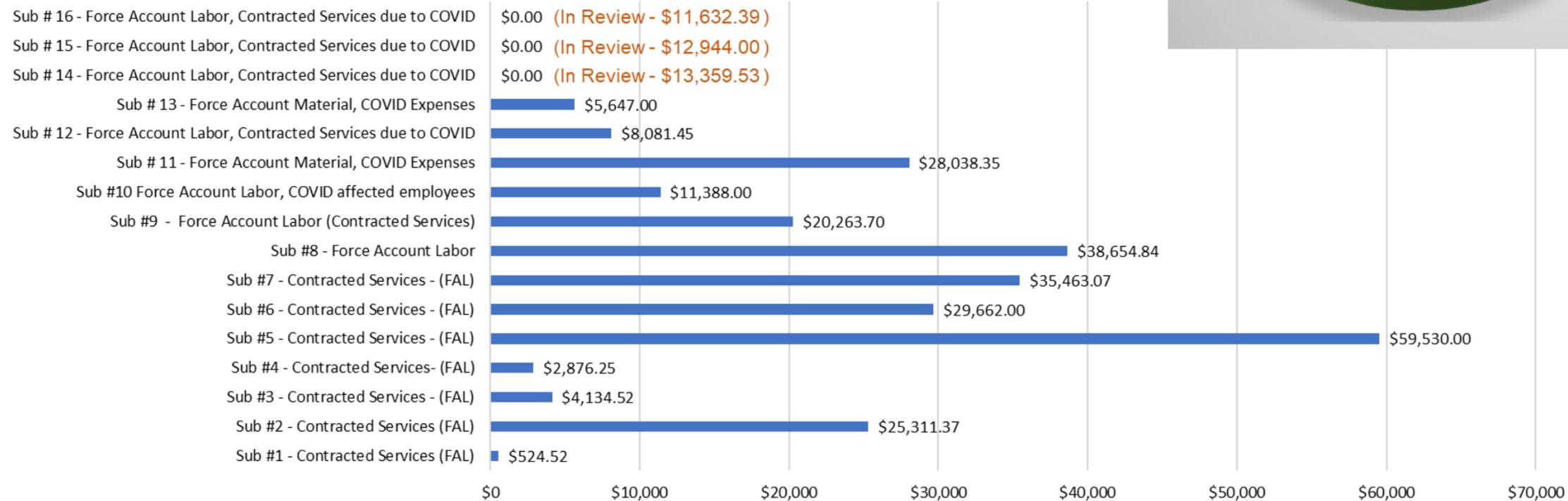
CAP
\$55 per capita

City of Arcola

Grant Allocated	Audited & Submitted to County	Remaining Balance	In-Review
\$437,060.00	\$269,575.07	\$167,484.93	\$37,935.92



City of Arcola - Reimbursement Requests





LGA Grant Summary by Entity

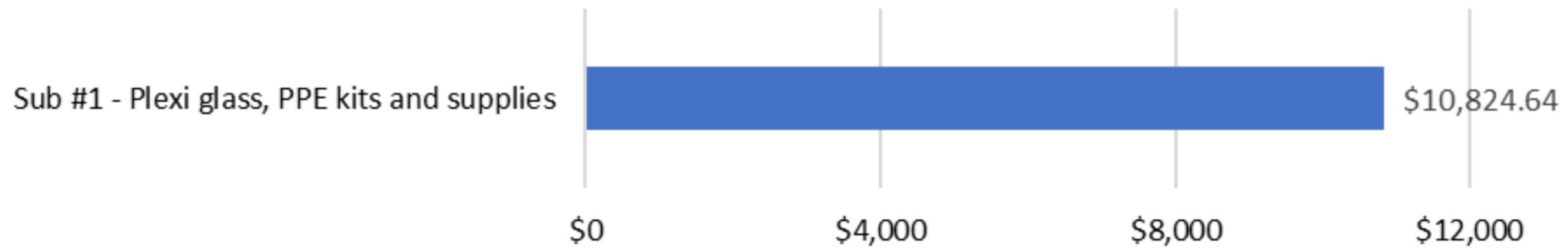
City of Beasley

CAP
\$55 per capita

Grant Allocated	Audited & Submitted to County	Remaining Balance	In-Review
\$36,465.00	\$10,824.64	\$25,640.36	\$0



City of Beasley - Reimbursement Requests



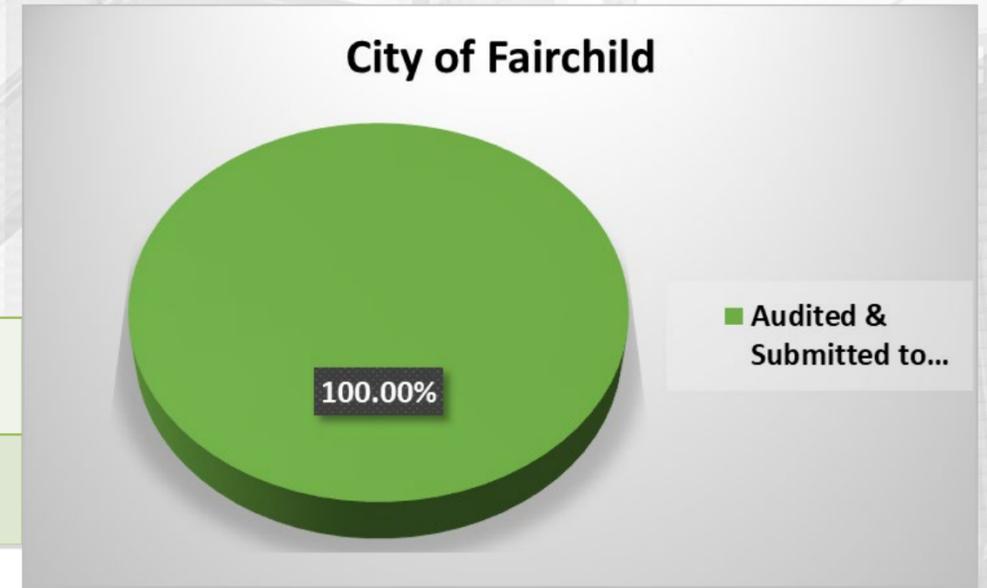


LGA Grant Summary by Entity

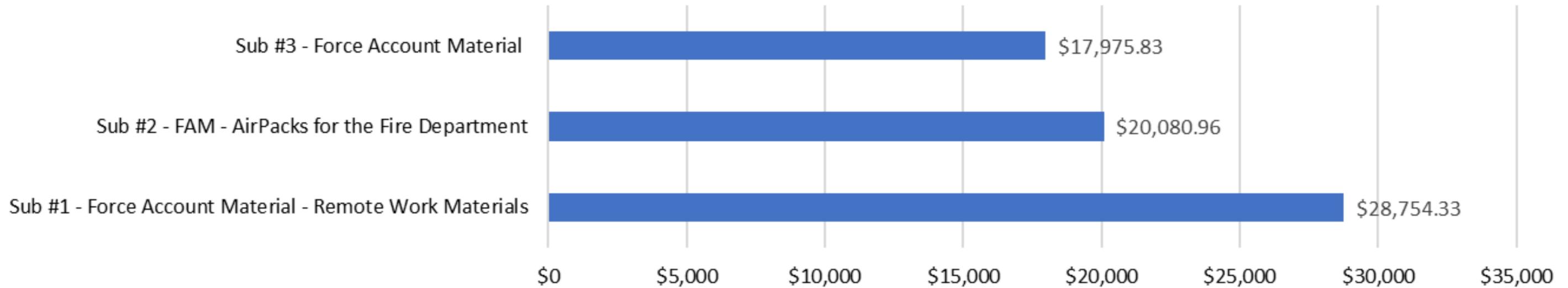
City of Fairchild

CAP
\$55 per capita

Grant Allocated	Audited & Submitted to County	Remaining Balance	In-Review
\$67,320.00	\$66,811.12	\$508.88	\$17,975.83



City of Fairchild - Reimbursement Requests





LGA Grant Summary by Entity

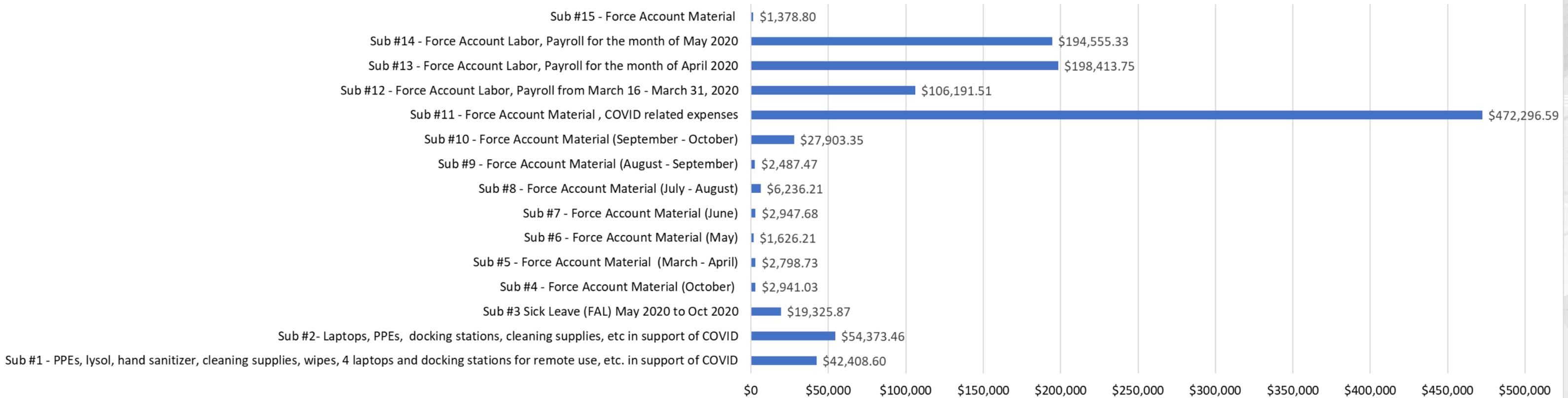
City of Fulshear

CAP: \$55 per capita

Grant Allocated	Audited & Submitted to County	Remaining Balance	In-Review
\$659,450.00	\$1,135,884.59	- \$476,434.59	\$0

Audited Overage:
\$476,435
(172.25%)

City of Fulshear - Reimbursement Requests





LGA Grant Summary by Entity

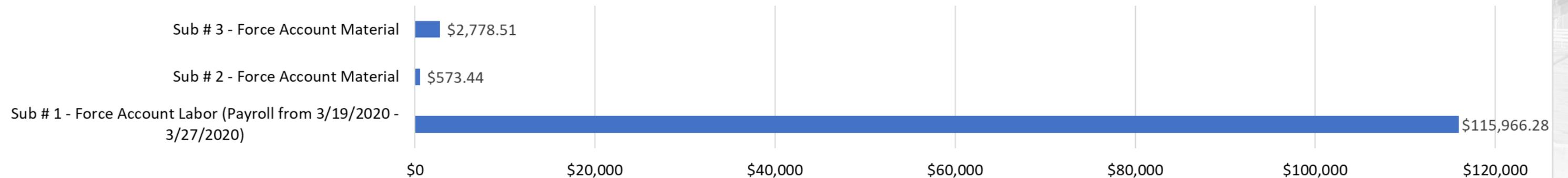
City of Katy

CAP: \$55 per capita

Grant Allocated	Audited & Submitted to County	Remaining Balance	In-Review
\$118,745.00	\$119,318.23	-\$572.23	0

**Audited Overage:
\$572.23
(100.48%)**

City of Katy - Reimbursement Requests





LGA Grant Summary by Entity

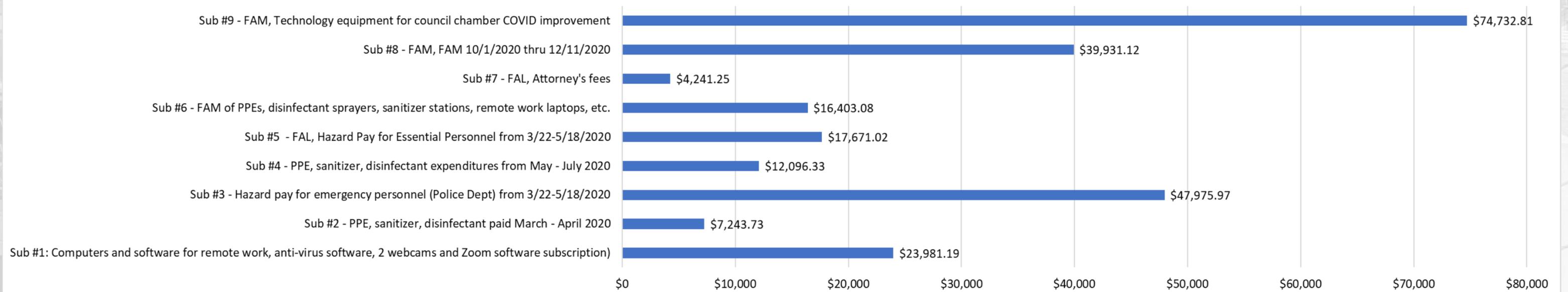
City of Meadows Place

CAP
\$55 per capita

Grant Allocated	Audited & Submitted to County	Remaining Balance	In-Review
\$253,935.00	\$244,276.50	\$9,658.50	\$0



City of Meadows Place - Reimbursement Requests



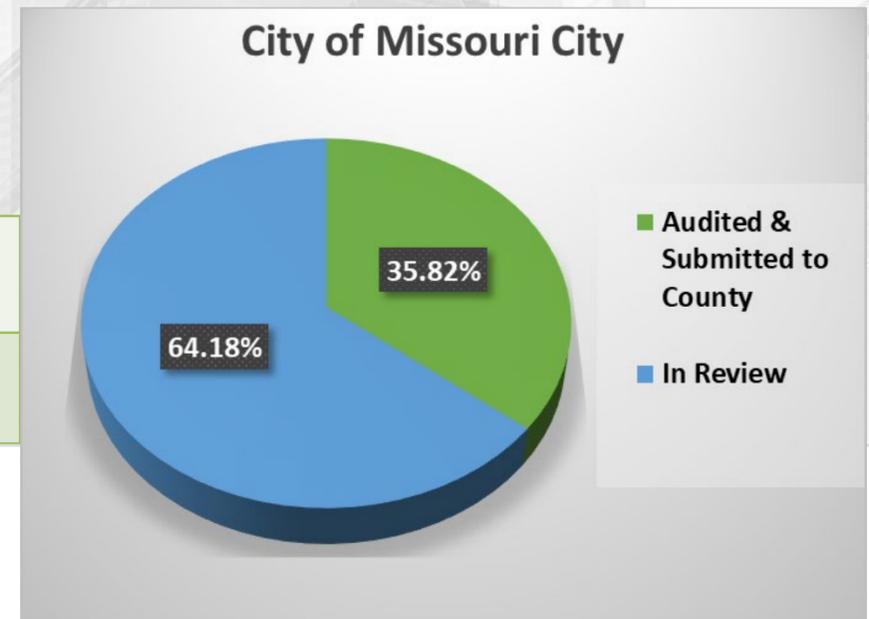


LGA Grant Summary by Entity

City of Missouri City

CAP
\$55 per capita

Grant Allocated	Audited & Submitted to County	Remaining Balance	In-Review
\$3,763,760.00	\$755,799.12	\$3,007,960.88	\$1,015,219.51



City of Missouri City - Reimbursement Requests



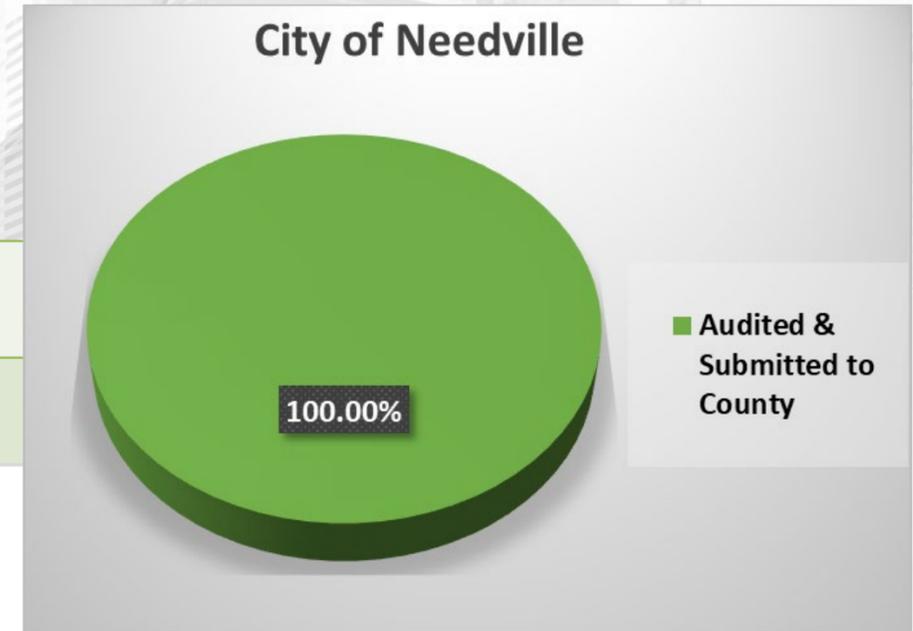


LGA Grant Summary by Entity

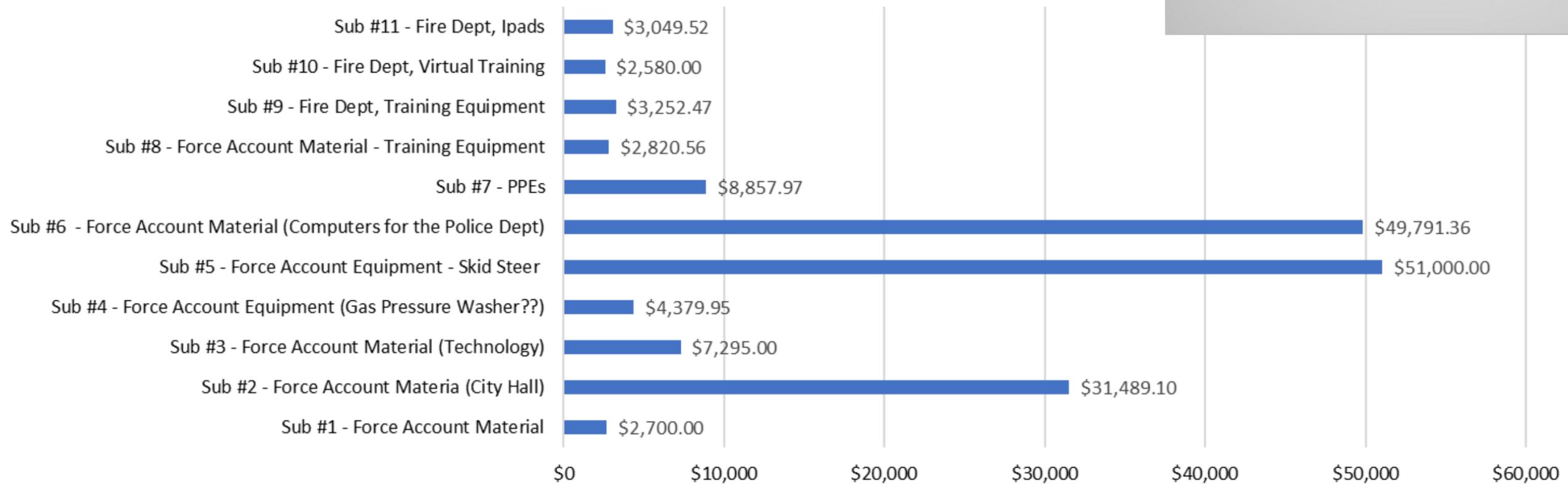
City of Needville

CAP
\$55 per capita

Grant Allocated	Audited & Submitted to County	Remaining Balance	In-Review
\$169,235.00	\$167,215.93	\$2,019.07	\$0



City of Needville - Reimbursement Requests

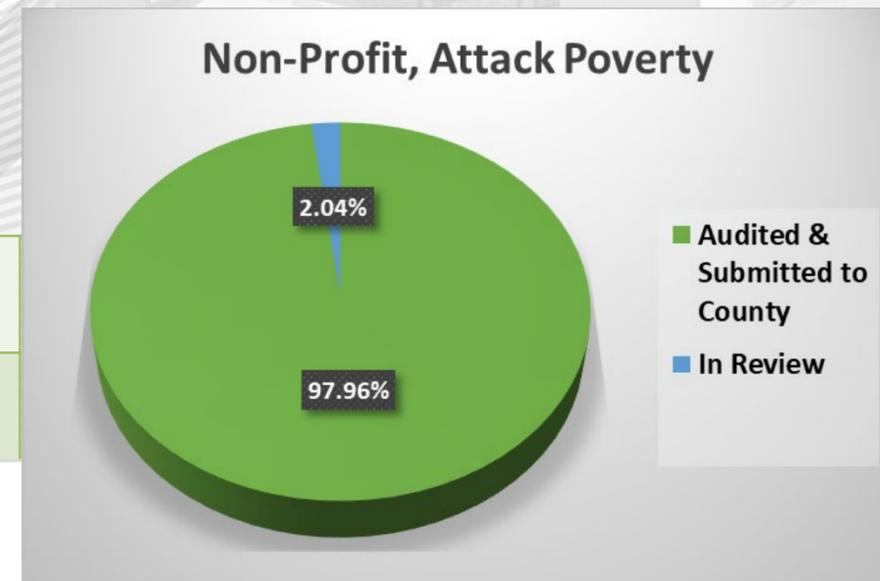




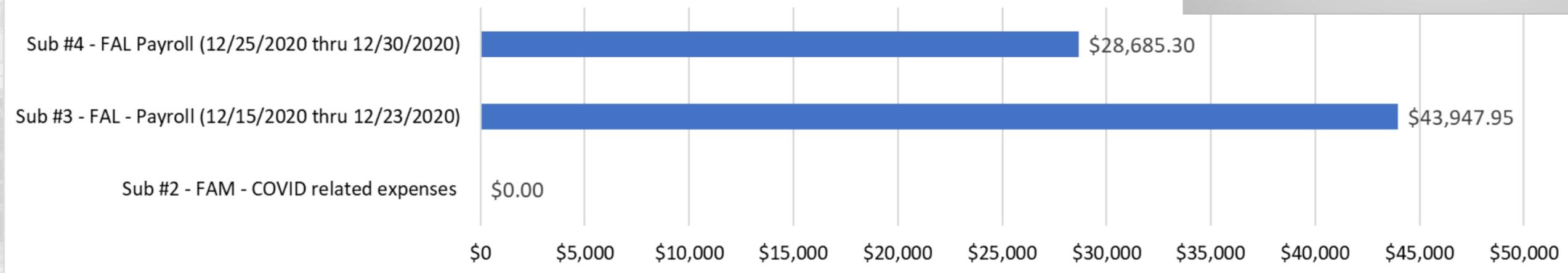
LGA Grant Summary by Entity

Non-profit Attack Poverty

Grant Allocated	Audited & Submitted to County	Remaining Balance	In-Review
\$100,000.00	\$72,633.25	\$27,366.75	\$1,513.73



Non-profit Attack Poverty - Reimbursement Requests

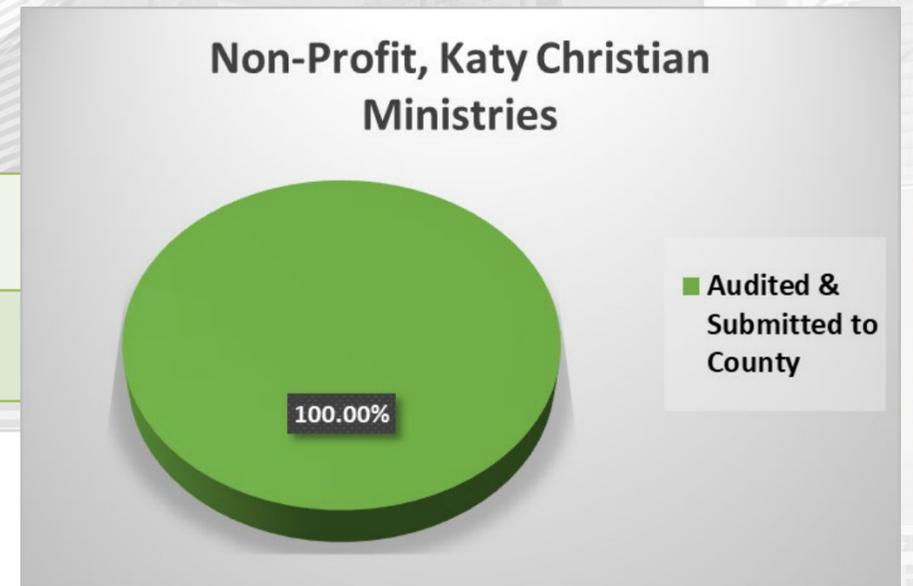




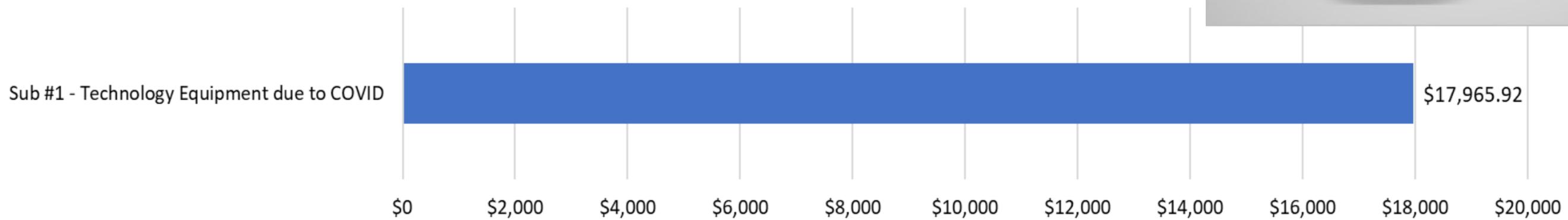
LGA Grant Summary by Entity

Non-profit Katy Christian Ministries

Grant Allocated	Audited & Submitted to County	Remaining Balance	In-Review
\$100,000.00	\$17,965.92	\$82,034.08	\$0



Non-Profit, Katy Christian Ministries - Reimbursement Requests





LGA Grant Summary by Entity

Non-profit Second Mile

Grant Allocated	Audited & Submitted to County	Remaining Balance	In-Review
\$100,000.00	\$37,983.16	\$62,016.84	\$0



Non-Profit, Second Mile - Reimbursement Requests



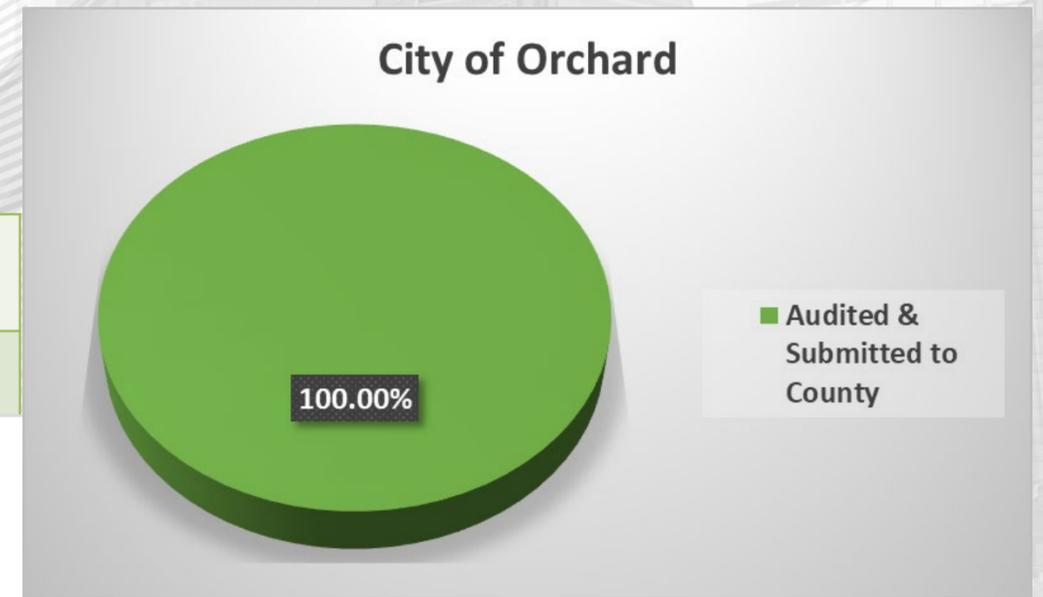


LGA Grant Summary by Entity

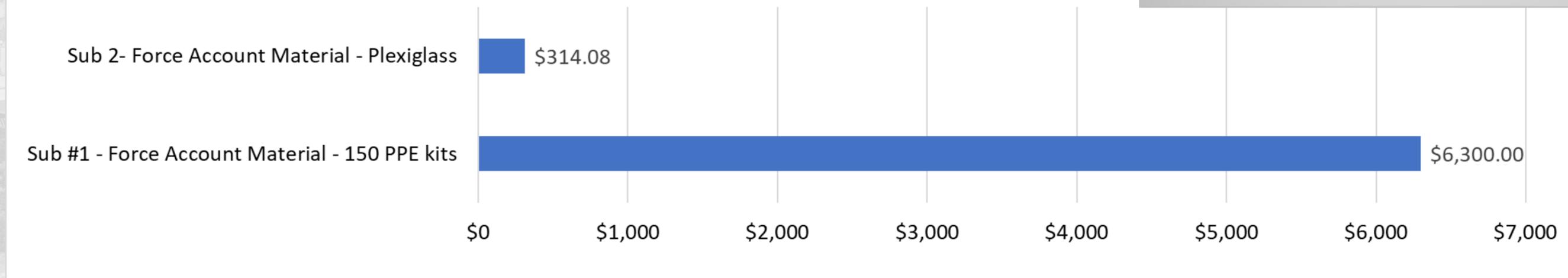
City of Orchard

CAP
\$55 per capita

Grant Allocated	Audited & Submitted to County	Remaining Balance	In-Review
\$22,385.00	\$6,614.08	\$15,770.92	\$0



City of Orchard - Reimbursement Requests



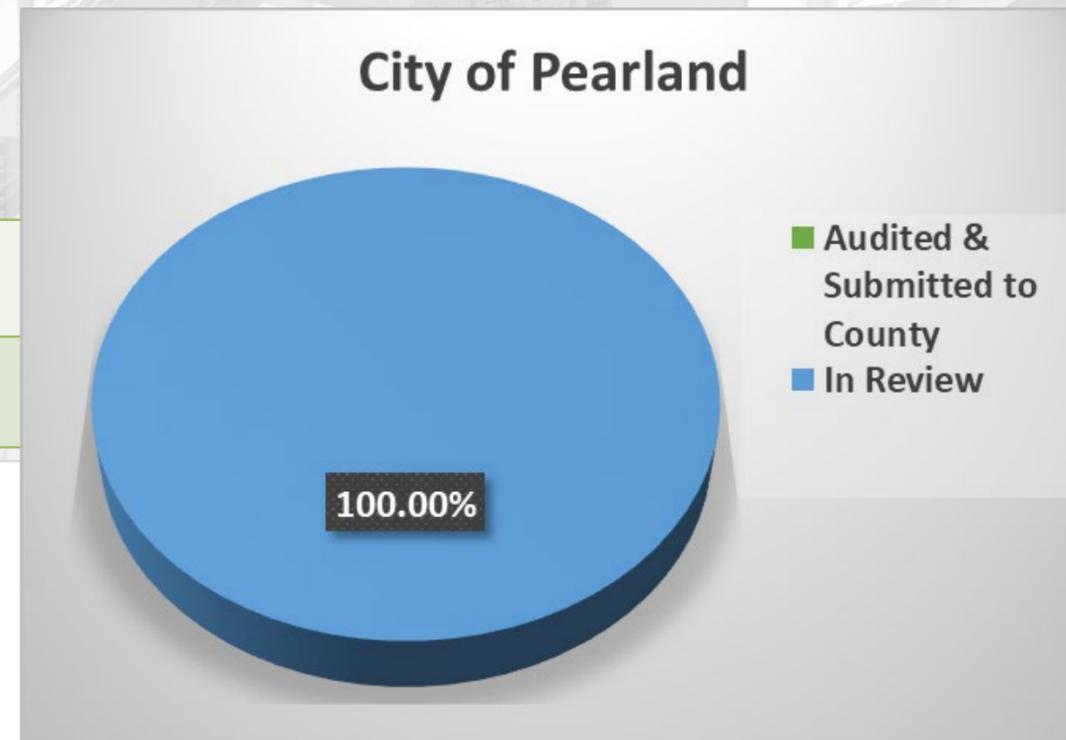


LGA Grant Summary by Entity

City of Pearland

CAP
\$55 per capita

Grant Allocated	Audited & Submitted to County	Remaining Balance	In-Review
\$56,155.00	\$0.00	\$56,155.00	\$56,155.00



City of Pearland - Reimbursement Requests





LGA Grant Summary by Entity

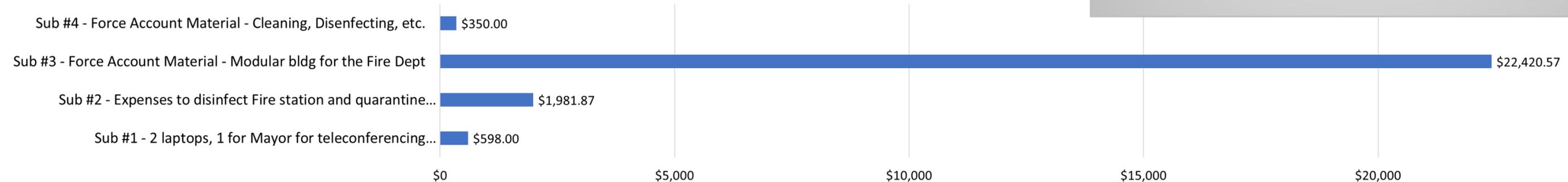
Village of Pleak

CAP
\$55 per capita

Grant Allocated	Audited & Submitted to County	Remaining Balance	In-Review
\$88,605.00	\$25,350.44	\$63,254.56	\$0.00



Village of Pleak - Reimbursement Requests





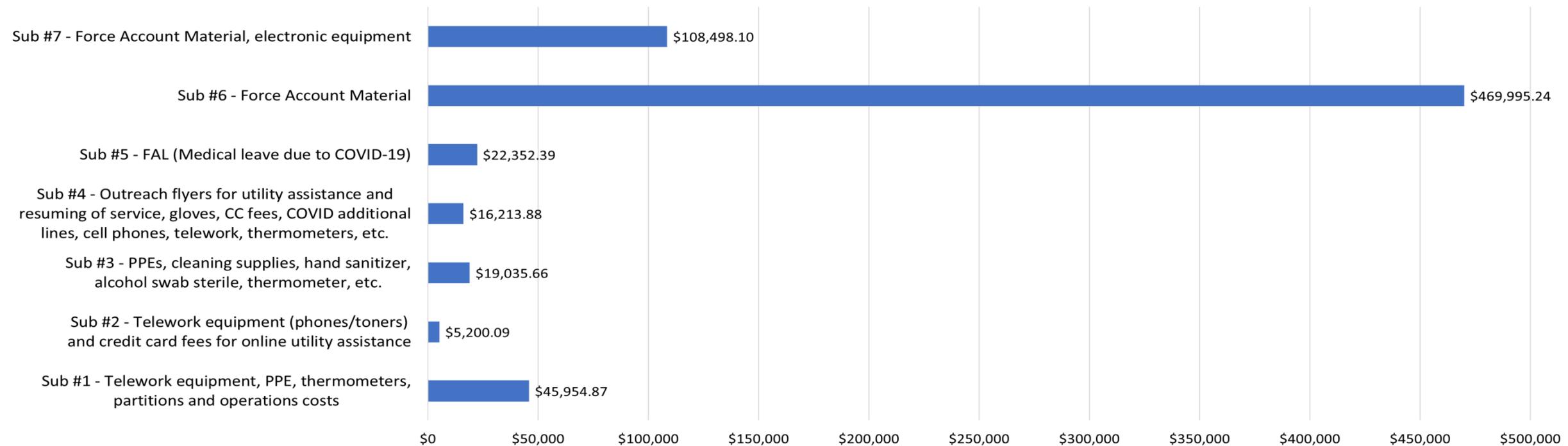
LGA Grant Summary by Entity

City of Richmond

CAP: \$55 per capita

Grant Allocated	Audited & Submitted to County	Remaining Balance	In-Review	Audited Overage:
\$661,815.00	\$687,250.23	-\$25,435.23	\$0	\$25,435.23 (103.84%)

City of Richmond - Reimbursement Requests





LGA Grant Summary by Entity

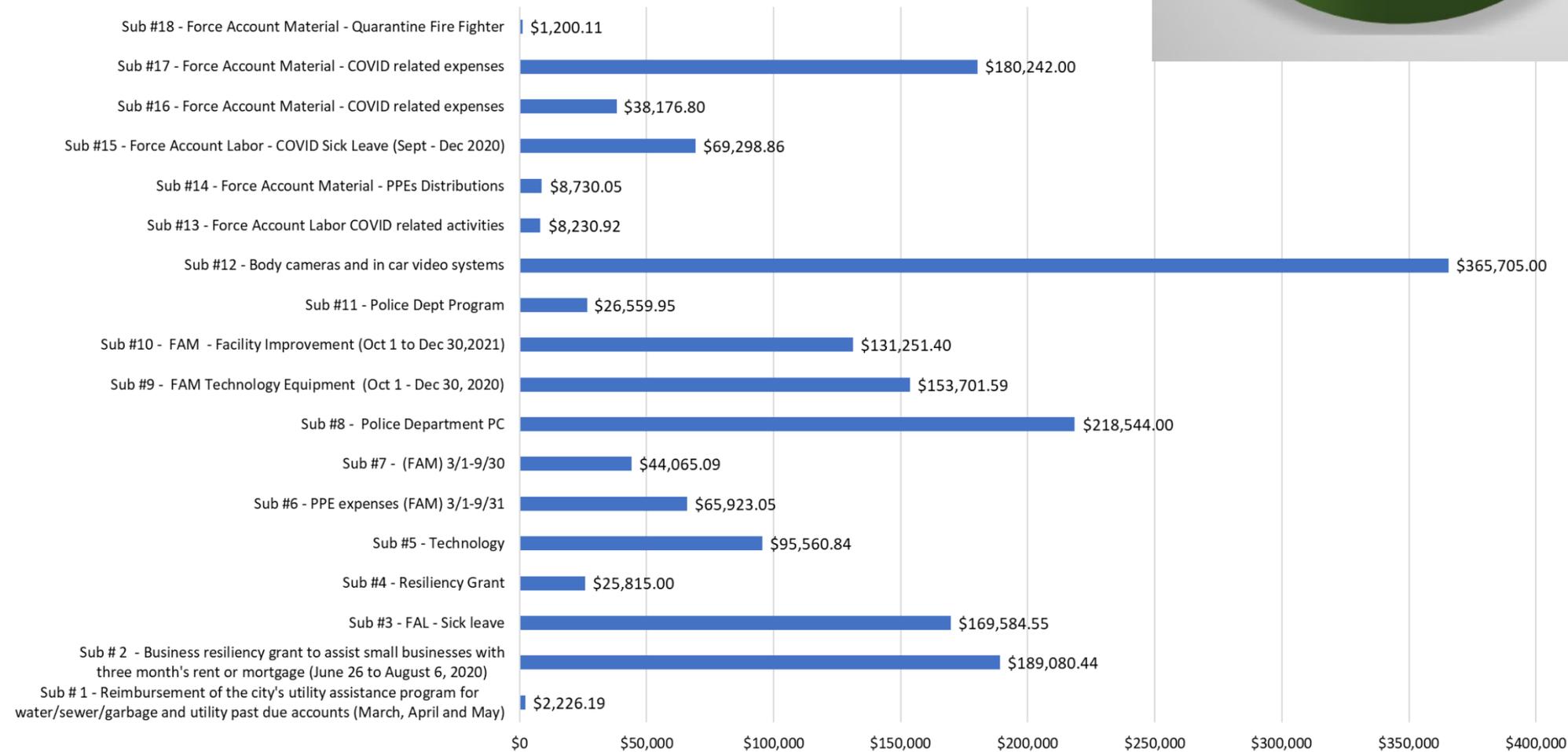
City of Rosenberg

CAP
\$55 per capita

Grant Allocated	Audited & Submitted to County	Remaining Balance	In-Review
\$2,093,355.00	\$1,793,895.84	\$299,459.16	\$0.00



City of Rosenberg - Reimbursement Requests



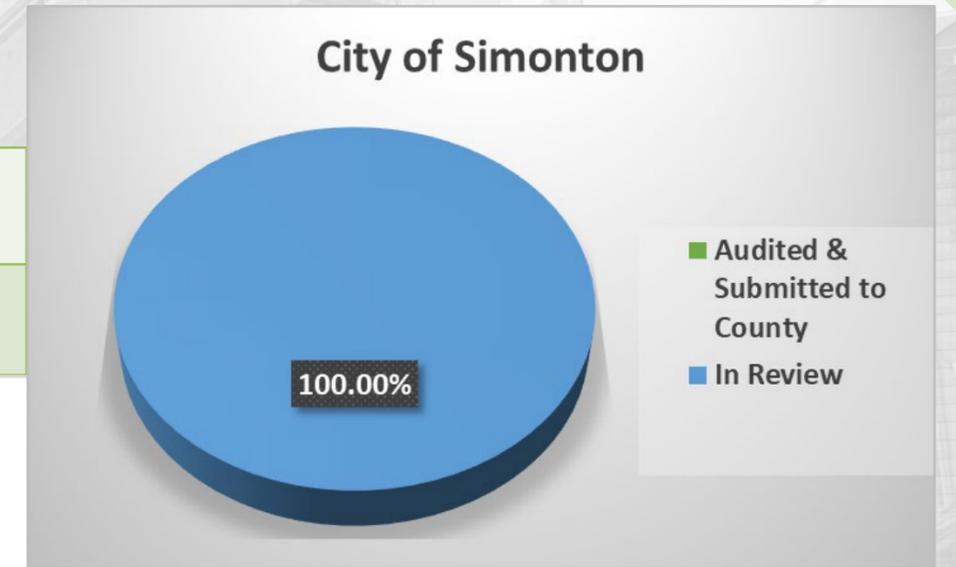


LGA Grant Summary by Entity

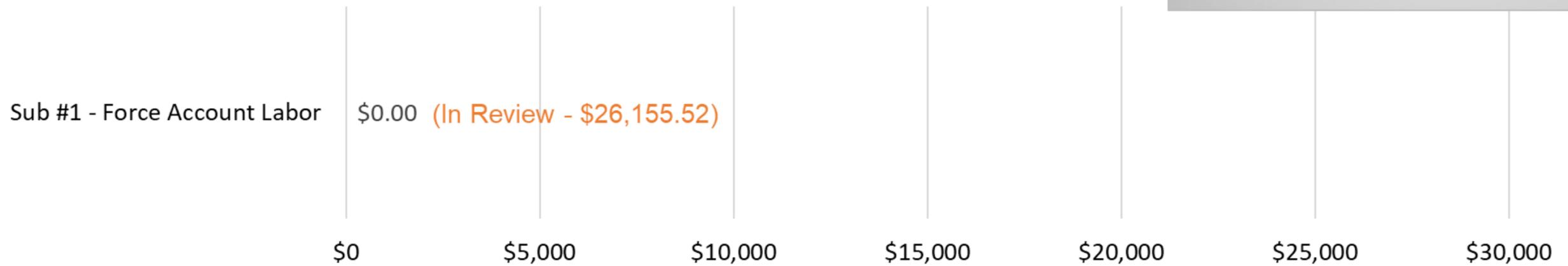
City of Simonton

CAP: \$55 per capita

Grant Allocated	Audited & Submitted to County	Remaining Balance	In-Review
\$48,345.00	\$0.00	\$48,345.00	\$26,155.52



City of Simonton - Reimbursement Requests





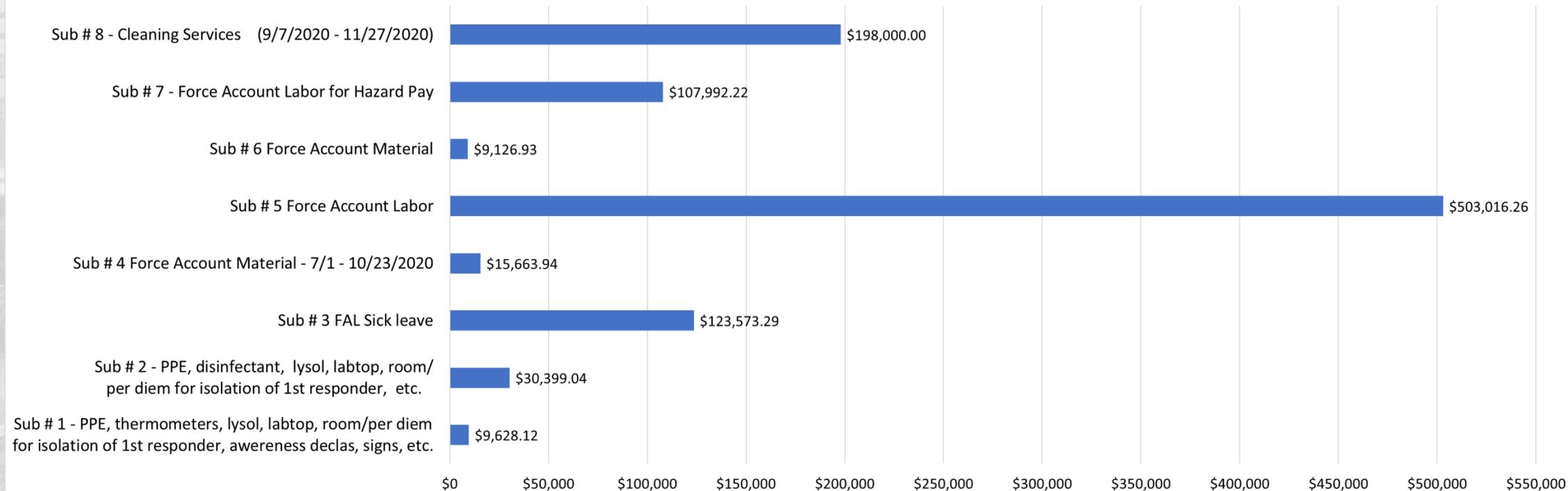
LGA Grant Summary by Entity

City of Stafford

CAP: \$55 per capita

Grant Allocated	Audited & Submitted to County	Remaining Balance	In-Review	Audited Overage:
\$990,165.00	\$997,399.80	-\$7,234.80	\$0	\$7,234.80 (100.73%)

City of Stafford - Reimbursement Requests



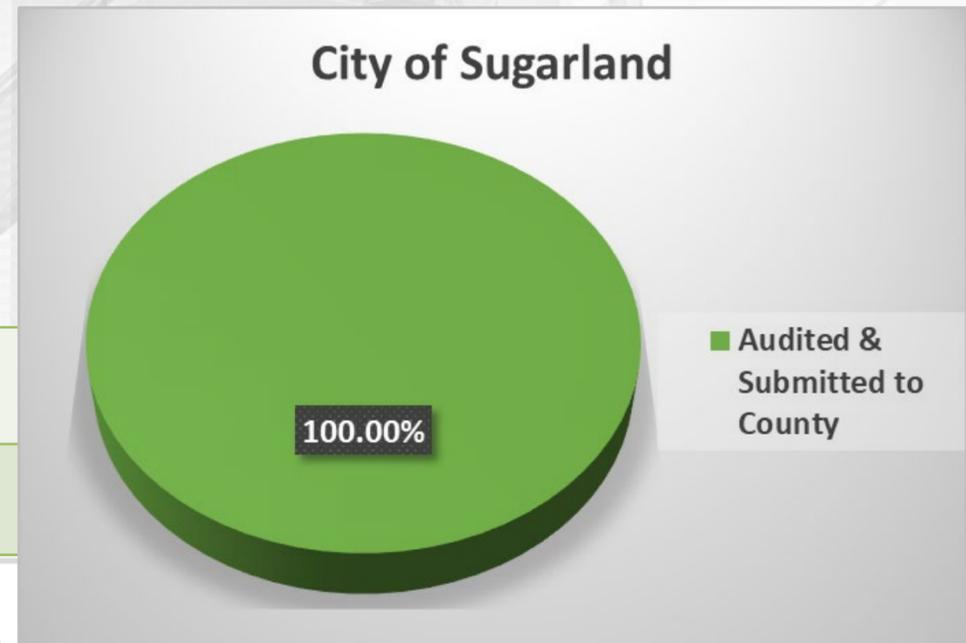


LGA Grant Summary by Entity

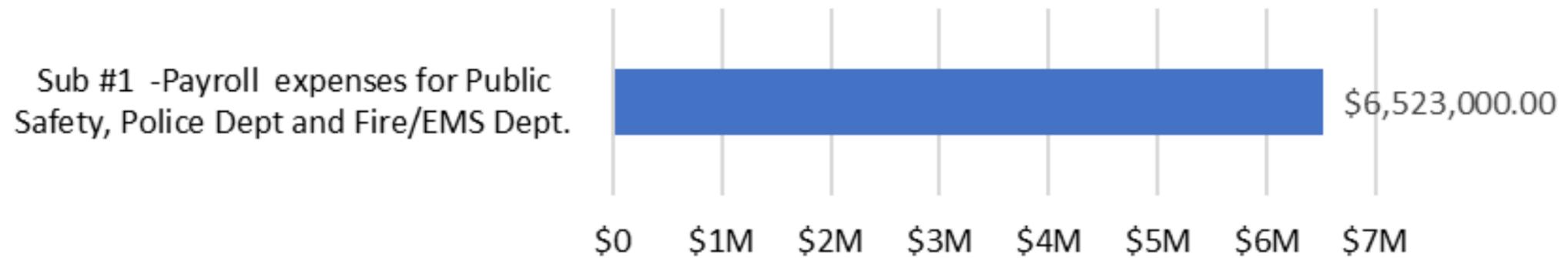
City of Sugar Land

CAP
\$55 per capita

Grant Allocated	Audited & Submitted to County	Remaining Balance	In-Review
\$8,523,000.00	\$6,523,000.00	\$2,000,000.00	\$0



City of Sugar Land - Reimbursement Requests



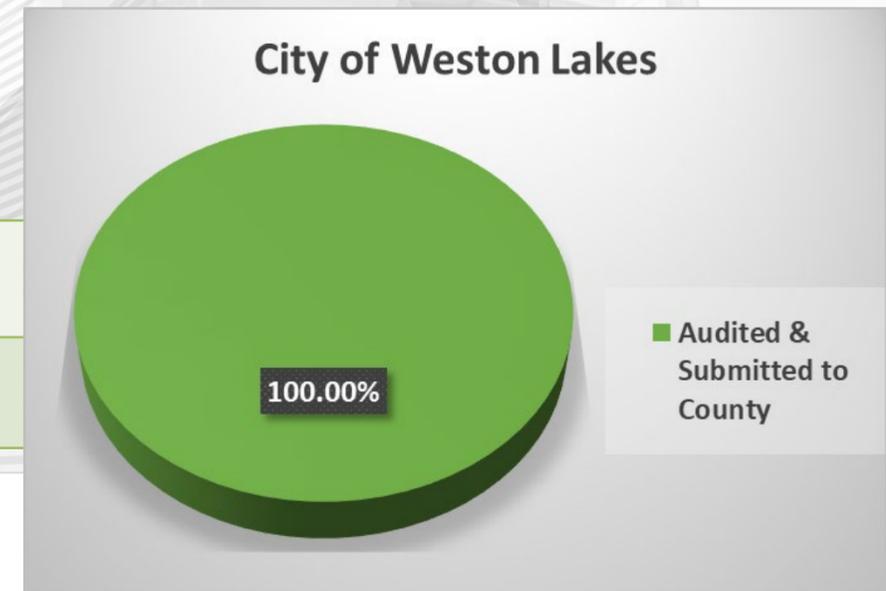


LGA Grant Summary by Entity

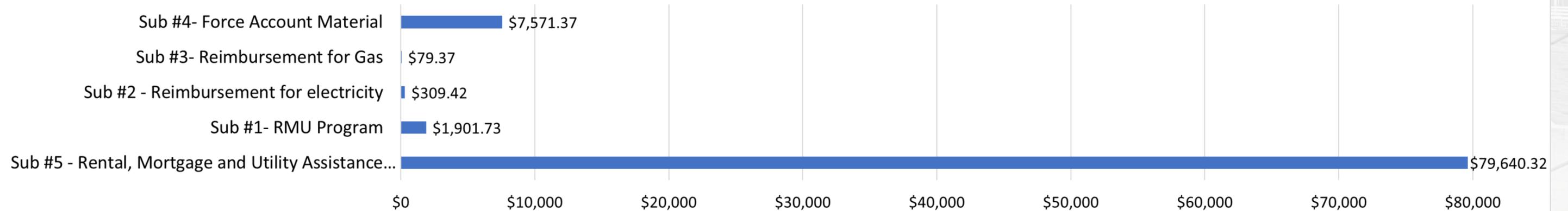
City of Weston Lakes

CAP
\$55 per capita

Grant Allocated	Audited & Submitted to County	Remaining Balance	In-Review
\$8,523,000.00	\$6,523,000.00	\$2,000,000.00	\$0



City of Weston Lakes - Reimbursement Requests





LGA Grant Summary by Entity

Fort Bend Independent School District

Audited & Submitted to County

Grant Request Item	Amount
Sub #1 - Personal protective equipment, supplies, hotspots for students, 5,000 laptops, firewall, etc.	\$360,165.15
Sub #2 - Grab-n-Go breakfast and lunch at First Colony MS and Sartartia MS (Food and Nutrition)	\$202,110.38
Sub #3 - Expenditures for AT&T and Verizon hotspots for students in support of distance learning due to COVID	\$227,200.00
Sub #4 - Force Account Labor (Hazard pay) for Food and Nutrition distribution centers	\$503,520.71
Sub#5 - Online reading program, online access for readers at 52 schools, Zoom meeting subscription for student orientation and parent meet and greet, in support of distance learning due to COVID	\$448,554.90
Sub#6 - Distance Learning	\$892,479.78
Sub#10 PPEs (FAM)	\$223,102.60
Sub#11 Contract Tracing (FAL)	\$750,386.00
Sub#13 Victory sprayer (FAM)	\$73,699.38
Sub#14 Supplies (IT) (FAM)	\$85,800.00
Sub#15 - Force Account Material	\$690,851.79
Sub#16 - Contact Tracing (FAL)	\$647,957.52
Sub # 19 - Force Account Material - Digital Intervention Resources	\$271,948.19
Sub # 24 - Force Account Material - November 19, 2020 - December 11, 2020 (E-Books)	\$264,845.25
Sub # 29 - Force Account Material - Online Learning	\$517,993.38
Total Audited & Submitted to County	\$6,160,615.03

Grant Requests In-Review: \$7,191,726.64



LGA Grant Summary by Entity

Uncompensated Care - Oakbend Medical Center

Audited & Submitted to County	
Grant Request Item	Amount
Sub #1 - Reimbursement for expenditures from March-May 2020	\$156,432.01
Sub #2 - Equipment Rentals	\$80,357.20
Sub #3 - FAL for Internal Screeners (March, April, May, June)	\$114,591.67
Sub #4 - FAL for Screeners from June 21 - August 1,2020	\$32,681.06
Sub #5 - COVID related supplies, PPE, lab testing supplies, tubing, wristbands,UV germ control units, etc.	\$96,698.69
Sub #6 - FAL for Screeners from Aug 2, 2020 - Sept 26, 2020	\$43,863.41
Sub #7 - FAM for COVID related expenditures	\$584,416.16
Sub # 8 - FAL September 27 - November 7, 2020 FAL	\$33,379.25
Sub #9 - FAM, COVID related Expenditures	\$76,778.23
Sub #10 - Equipment Rental	\$399,039.75
Sub #11 - Force Account Labor - Screeners	\$54,984.23
Sub #12 - Equipment Rental	\$29,414.20
Total Audited & Submitted to County	\$1,702,635.86

Grant Requests In-Review: \$0.00



LGA Grant Summary by Entity

Uncompensated Care - AccessHealth

Audited & Submitted to County	
Grant Request Item	Amount
Sub #1 - Uncompensated Care Proposal - Self pay patient billed for medical visits via in person or telehealth between 3/1 and 3/31/2020	\$15,922.82
Sub #2 - Uncompensated Care Proposal - Self pay patient billed for medical visits via in person or telehealth between 4/1 and 4/30/2020	\$42,660.23
Sub #3 - Uncompensated Care Proposal - Self pay patient billed for medical visits via in person or telehealth between 5/1 and 5/31/2020	\$19,137.48
Sub #4 - Uncompensated Care Proposal - Self pay patient billed for medical visits via in person or telehealth between 6/1 and 6/31/2020	\$63,495.68
Sub #5 - Uncompensated Care Proposal - Self pay patient billed for medical visits via in person or telehealth between 8/1 and 8/30/2020	\$77,600.05
Sub #6 - Uncompensated Care Proposal - Self pay patient billed for medical visits via in person or telehealth from 7/1/2020 to 7/30/2020	\$6,998.40
Sub #7 - Uncompensated Care Proposal - Self pay patient billed for medical visits via in person or telehealth from 9/1/2020 to 9/30/2020	\$50,802.44
Sub #8 - Uncompensated Care Proposal - Self pay patient billed for medical visits via in person or telehealth from 10/1/2020 to 10/30/2020	\$67,631.65
Sub #9 - Uncompensated Care Proposal - Self pay patient billed for medical visits via in person or telehealth from 11/1/2020 to 11/30/2020	\$72,741.65
Sub #10 - Uncompensated Care Proposal - Self pay patient billed for medical visits via in person or telehealth from 12/1/2020 to 12/30/2020	\$108,070.09
Total Audited & Submitted to County	\$525,060.49

Grant Requests In-Review: \$0.00



LGA Grant Summary by Entity

Needville ISD

Audited & Submitted to County	
Grant Request Item	Amount
Sub #1 - Purchase of 209 chromebooks and Nearpod licenses	\$64,645.00
Sub #2 - 25% County match for tech devices through TEA	\$20,661.00
Sub #3 - Screen Castify software, hydratine station and Rwater Tech disinfectant.	\$31,330.00
Sub #4 - Technology devices/items (2,015 chromebooks with google licenses) TEA's bulk purchase	\$139,047.07
Sub #5 - Technology devices/items (330 laptops) TEA's bulk purchase	\$21,945.00
Sub #6 - Disinfective (backpack)	\$23,607.70
Sub #7 - Distance Learning (TEA match)	\$111,816.23
Sub # 8 - 44,678.92 FAM for Distance Learning	\$44,678.92
Total Audited & Submitted to County	\$457,730.92

Grant Requests In-Review: \$0.00



LGA Grant Summary by Entity

Katy Independent School District

Audited & Submitted to County	
Grant Request Item	Amount
Sub #1 - Force Account Labor (Hazard Pay) for the Grab-n-Go breakfast and lunch, from March, April and May 2020	\$115,232.29
Sub #2- Distance learning devices	\$1,201.75
Sub #3 - Force Account Material for the Grab-n-Go breakfast and lunch, from March, April and May 2020	\$362,870.37
Sub #4 Force Account Material	\$1,359,555.01
Sub #5- Force Account Material	\$71,369.00
Sub #6- Force Account Material	\$275,322.33
Total Audited & Submitted to County	\$2,185,550.75

Grant Requests In-Review: \$0.00



LGA Grant Summary by Entity

Lamar Independent School District

Audited & Submitted to County	
Grant Request Item	Amount
Sub #1 - PPEs, cleaning supplies, safety signage, etc.	\$51,809.17
Sub #2 - Force account labor for non-exempt personnel required to report to work during emergency closure of school facility, from 3/1-5/20, 2020	\$29,610.23
Sub #4 - Distance Learning Equipment (TDEM)	\$422,883.75
Total Audited & Submitted to County	\$504,303.15

Grant Requests In-Review: \$3,511,090.57



LGA Grant Summary by Entity

Stafford Municipal School District

Audited & Submitted to County	
Grant Request Item	Amount
Sub #1 - 100 Hotspots for distance learning	\$4,500.00
Sub #2 - Force Account Material, PPE	\$18,612.53
Sub #5 - Force Account Material, COVID related expenses	\$133,785.39
Total Audited & Submitted to County	\$156,897.92

Grant Requests In-Review: \$1,110,892.40



LGA Grant Summary by Entity

Pecan Grove, Volunteer Fire Department

Audited & Submitted to County	
Grant Request Item	Amount
Sub #1 - FAM, COVID-19 related expenses	\$2,442.35
Total Audited & Submitted to County	\$2,442.35

Grant Requests In-Review: \$0.00



LGA Grant Summary by Entity

Sienna Plantation (Levee)

Audited & Submitted to County	
Grant Request Item	Amount
Total Audited & Submitted to County	\$0.00

Grant Requests In-Review: \$244,000.00



LGA Grant Summary by Entity

Fort Bend ESDs

Audited & Submitted to County	
Grant Request Item	Amount
Total Audited & Submitted to County	\$0.00

Grant Requests In-Review: \$16,003.50



LGA Grant Summary by Entity

Fort Bend ESD7

Audited & Submitted to County	
Grant Request Item	Amount
Total Audited & Submitted to County	\$0.00

Grant Requests In-Review: \$2,564.99



Fort Bend Local Government Reimbursement Program

Overall Type of Submissions by Local Governments & Non-profits

Force Account Labor (FAL)	Force Account Material (FAM)	Other
<ul style="list-style-type: none"> • Contracted Services • Payroll • Hazard Pay • Payroll expenses for Public Safety, Police Department, Fire/EMS • COVID Affected Employees • Medical/Sick Leave • Attorney Fees 	<ul style="list-style-type: none"> • COVID Expenses • Remote Work Materials • Technology • PPE Kits, Supplies • Electronic Equipment • Training Equipment • Facility Improvement • Plexiglass • AirPacks • Modular Building for Fire Department 	<ul style="list-style-type: none"> • Payout for RMU, SB & PPE • Business Resiliency Grant for small businesses • Force Account Equipment • Skid Steer • Fire Department Training • Body Cameras, In-car Video System • Police Department Program



Fort Bend Local Government Reimbursement Program

Overall Type of Submissions by ISDs & Medical Centers

Force Account Labor (FAL)	Force Account Material (FAM)	Other
<ul style="list-style-type: none"> • COVID Testing at Nursing Homes • Contact Tracing • Wellness Monitor • Transportation • Contractors HR/IT/Subs • Screeners • Payroll • Hazard Pay for Food & Nutrition Distribution Centers 	<ul style="list-style-type: none"> • Digital Intervention Resources • Grab-n-Go Breakfast & Lunch • Online Learning • Victory Sprayer • COVID Expenses • Remote Work Materials • Technology Devices • PPE Kits, Safety Signage • IT Supplies • Decontamination Equipment 	<ul style="list-style-type: none"> • Distance Learning Devices • Chromebooks, Nearpod licenses • Food Vouchers to County Residents • Expenditures for AT&T, Verizon Hotspots • Self-pay Patient Bills • Screen Castify Software • Hydration station



Small Business Data Per City

Small Businesses Assisted Per City

