

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2021

On this the 10th day of April 2020/2021, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Kenneth R. DeMerchant - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 22, 2020, the Court heard and approved the budget for the year 2021 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Engineering (Recycling) Accounting Unit: 100622102

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Fees	63000	\$ 45,000
TOTAL TRANSFERRED TO:		\$ 45,000

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Nondepartmental Contingency	100409100-66500	\$ 45,000
TOTAL TRANSFERRED FROM:		\$ 45,000

EXPLANATION: The number of residents using the Recycling Center has significantly increased. The total number of cars served in 2019 was 6676 while the total number of cars served in 2020 was 11072. The income at the Recycling Center to date is \$47,687 while the projected yearly income budget was \$54,058. That is 88% of the projected income while only 58% of the year has elapsed. This has led to higher disposal costs.

Department Head: [Signature] Date: 03/30/2021
*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND
BY: [Signature]
KP George, County Judge

GL Transfer
 AC Transfer