

TEXAS DEPARTMENT OF TRANSPORTATION

CONSTRUCTION CONTRACT CHANGE ORDER NUMBER: 43

Third Party Funding Notification Sheet

This form is used when the subject change order involves funding by a source other than TxDOT/U.S. DOT, and involves third parties who are providing funding under an Advance Funding Agreement or Donation Agreement.

1. Outside funding provided by:

Fort Bend County

 (Outside Entity's Legal Name)

2. Type of outside funding agreement for this change:

Existing Amended New
 [Check one]

3. Indicate the type and amount of funding:

Fixed Price (Lump Sum) (Estimated Amount \$624,583.70)
 Actual Cost

CCSJ:	<u>0912-34-144</u>
Project:	<u>STP 2010 (596) MM</u>
Highway:	<u>Trammel Fresno Road</u>
County:	<u>Fort Bend</u>
District:	<u>Houston</u>
Contract Number:	_____

(a) Contract Items (Bid Items):		\$583,995.98			
(b) E&C*:	(a) x $\frac{0.0695}{\text{enter \%}}$ =	\$40,587.72			
TOTAL		<u>\$624,583.70</u>			

Use as needed:

I hereby acknowledge notification of the modifications covered by this Change Order.

Date 3-23-2021 
 By _____
County Judge KP George

Typed/Printed Name KP George

Typed/Printed Title County Judge

* The percentage (%) for E&C (Engineering and Contingencies) charges varies from project to project depending on the contract amount of the project. Projects with a higher contract amount will have a lower rate of E&C charge. For a specific project, E&C rate (%) can be derived from the cost of "Engineering and Contingencies" in the "Estimated Cost" of the project.

Funding for this Change Order has been arranged:	
_____ TxDOT Representative	_____ Date
Typed/Printed Name: <u>Eliza C. Paul, P.E.</u>	



CHANGE ORDER NBR.

43

REPORT DATE: 2/8/2021 11:14:45AM

CONTRACT ID: 091234144
PROJECT: STP 2010(596)MM
CONTRACT: 12143003
AWARD AMOUNT: \$20,864,455.45
PROJECTED AMOUNT: \$20,947,455.45
ADJ PROJECTED AMT: \$23,761,756.19
PEND ADJ PROJ AMT: \$23,761,756.19
CONTRACTOR: WILLIAMS BROTHERS CONSTRUCTION CO.,
INC
CO AMOUNT: \$955,079.84
CO TYPE: FEDERAL PARTICIPATING
3RD PARTY AMOUNT: \$583,995.98
APPRV LEVEL: OVERRIDE

HIGHWAY: CS
DISTRICT: 12
COUNTY: FORT BEND
AREA ENGINEER: Maria Aponte, P.E.
AREA NUMBER: 050

DESCRIPTION: QUANTITY ADJUSTMENT ON VARIOUS ITEMS
REASON: 3R - 3R-TXDOT DIRECTED
SECONDARY REASON(S):

Functions:

<input type="checkbox"/> Extra Work	<input type="checkbox"/> Force Account
<input type="checkbox"/> Zero Dollar	<input type="checkbox"/> Final Quantity
<input checked="" type="checkbox"/> Overrun/Underrun	<input type="checkbox"/> Change Project Limits
<input type="checkbox"/> Time Adjustment	<input type="checkbox"/> Delete/Add CSJ
<input type="checkbox"/> Stock Account	

DESCRIBE THE REASON FOR THE CHANGE ORDER AND WHAT IS BEING CHANGED. WHEN NECESSARY, INCLUDE EXCEPTIONS TO THIS AGREEMENT:

This change order provides for adjusting quantities on 45 participating existing bid items under pavement work, drainage work and traffic control work on Trammel Fresno Road in Fort Bend County.

The contract plans were designed by BKI Inc and revised by RPS Klotz via change order number 6 (for reference purpose only). This construction work provides for the construction of widening a non-freeway consisting of grading, widening structure, signals, lime treated sub-grade, concrete pavement and pavement markings.

The Contractor was required to construct the road way based on the revised plan sheets and it was agreed that the contractor, Williams Brothers will be paid as per the existing bid items including added items via various change order wherever applicable. Upon the completion of the work, it was noted the placed quantities as measured per actual site condition are as shown below:

Quantity Adjustments in Pavement Works

The contractor was required to install concrete pavement on Trammel Fresno Road. This office instructed to use an asphalt pavement to tie-ins at FM 521 intersection. Also, during the project period, pot holes were also repaired so that the travelling public could pass safely through the work zone. Upon completion, the actual quantities for various items under pavement work are listed as below. The deductions are shown inside the parenthesis.

Item No.	Description	CURRENT Qty.	Actual Qty.	Overrun (Under)%
0292-2017	ASPHALT STAB BASE (GR 4) (PG 64)	185 Ton	1,939.25	948.24
0360-2026	CONC PAV (JOINTED REINF) (10")	113,120 SY	108,945.021	(3.69)
0400-2008	CUT & RESTORING PAV (ASPHA)	235 SY	799.990	240.42
0530-2010	DRIVEWAYS (CONC)	8,056 SY	9,629.053	19.53
3061-2014	FAST TRACK (JOINTED) (13")	20,626SY	17,190.248	(16.66)
3267-2119	D-GR HMA (SQ) TY-D SAC-A PG70-22	234 TON	870.48	272.00
9608-2050	CO 14 POTHOLE REPAIR	250 SY	2,252.067	800.83

Quantity Adjustments in Drainage Works

The quantities on drainage work was overrun as the driveways are required to be added due to change site condition. Upon completion, drainage installation work on Trammel Fresno Road, the actual quantities for various items are listed as below. The deductions are shown inside the parenthesis.

Item No.	Description	CURRENT Qty.	Actual Qty.	Overrun %
0432-2084	RIPRAP (CONC) (CL B) (4")	674 CY	419.185	(37.81)
0400-2005	CEM STABIL BKFL	16,797.04 CY	21,799.759	29.78
0460-2009	CMP (GAL STL 48 IN)	120 LF	30	(75.00)
0462-2001	CONC BOX CULV (3 FT X 2FT)	152 LF	166	9.21
0462-2003	CONC BOX CULV (4 FT X 2FT)	237 LF	275	16.03
0462-2004	CONC BOX CULV (4 FT X 3FT)	229 LF	245	6.99
0462-2007	CONC BOX CULV (5 FT X 3FT)	96 LF	92	(4.17)
0462-2011	CONC BOX CULV (6 FT X 4FT)	1,409 LF	1,453.50	3.16
0462-2015	CONC BOX CULV (7 FT X 4FT)	1,346 LF	1,366.16	1.50
0464-2003	RC PIPE (CL III) (18 IN)	5 LF	4.5	(10.00)
0464-2005	RC PIPE (CL III) (24 IN)	3,139 LF	3,816.95	21.60
0464-2007	RC PIPE (CL III) (30 IN)	2,492 LF	2,847.00	14.25
0464-2009	RC PIPE (CL III) (36 IN)	1,830 LF	2,277.00	24.43
0464-2010	RC PIPE (CL III) (42 IN)	1,851 LF	2,293.00	23.88
0464-2011	RC PIPE (CL III) (48 IN)	3,032 LF	3,535.00	16.59

0464-2012	RC PIPE (CL III) (54 IN)	1,451 LF	1,525.00	5.10
0464-2013	RC PIPE (CL III) (60 IN)	2,360 LF	2,201.00	(6.74)
0465-2005	MANH (COMPL) (TY M)	3 EA	2	(33.33)
0465-2007	INLET EXT (TY C)	44 EA	42.00	(4.55)
0465-2010	INLET (COMPL) (TY AAD)	2 EA	3	50.00
0465-2012	INLET (COMPL) (TY A)	18 EA	26	44.44
0465-2014	MANH (COMPL) (JUNCTION BOX)	4 EA	3	(25.00)
0465-2098	INLET (COMPL) (TY C1)	11 EA	12.00	9.09
0465-2121	MANH (COMPL) (TY B)	7 EA	5.00	(28.57)
0465-6173	MANH (COMPL) (TY A) CO 22 LARGE SZ	43 EA	32	(25.58)
0465-2229	INLET EXT (TY C1)	17 EA	18	5.88
0465-2491	INLET (COMPL) (TY A) (MOD)	8 EA	22	175.00
0467-2288	SET (TY II) (24 IN) (RCP) (6:1) (P)	10 EA	33	230.00
9608-2003	CO 5: REM/ RESET SET 24 IN RCP	1 LS	2	100.00
0467-2290	SET (TY II) (30 IN) (RCP) (6:1) (P)	51 EA	36	(29.41)
0467-2292	SET (TY II) (36 IN) (RCP) (6:1) (P)	24 EA	22	(8.33)
0467-2293	SET (TY II) (42 IN) (RCP) (6:1) (P)	66 EA	64	(3.03)
0467-2294	SET (TY II) (48 IN) (RCP) (6:1) (P)	52 EA	39	(25.00)

Quantity Adjustments in Traffic Control Works:

The quantities on traffic control items were overrun so that the travelling public have safe passage through the construction zone during the project period. Upon completion, the traffic control work on Trammel Fresno Road, the actual quantities for various items are listed as below. The deductions are shown inside the parenthesis.

Item No.	Description	CURRENT Qty.	Actual Qty.	Overrun %
0508-2002	CONSTRUCTING DETOURS	6,825 SY	15,413.394	125.84
0512-2008	PORT CTB (FUR & INST) (LOW PROF) TY 1	500 LF	6,120.00	1,124.00
0512-2009	PORT CTB (FUR & INST) (LOW PROF) TY 2	80 LF	740	825.00
0512-2035	PORT CTB (STKPL) (LOW PROF) (TY 1)	500 LF	20.00	1,124.00
0512-2036	PORT CTB (STKPL) (LOW PROF) (TY 1)	80 LF	740	825.00

In addition to above, while generating "Overrun and underrun" Report via Site Manager, the percentage over and or under is indicated in the report. It has been noted the item exceeding + or - 25% for major item and any over or under run on drainage and traffic control items with exceed overrun limits whenever Site Manager checks the line item quantity for overrun or underrun limits individually which would give the Deficiency as "EXCEEDS OVERRUN LIMIT" during the Final Estimate Run.

To remedy this situation our office is now proposing to add and delete the quantities based on actual placed quantity in the field and as shown below:

Item No.	Description	Current Qty.	Actual Qty.	Add (Deduct)
0292-2017	ASPHALT STAB BASE (GR 4) (PG 64)	185 Ton	1,939.25	1,754.25
0360-2026	CONC PAV (JOINTED REINF) (10")	113,120 SY	108,945.021	(4,174.98)
0400-2008	CUT & RESTORING PAV (ASPHA)	235 SY	799.990	564.99
0530-2010	DRIVEWAYS (CONC)	8,056 SY	9,629.053	1,573.05
3061-2014	FAST TRACK (JOINTED) (13")	20,626 SY	17,190.248	(3,435.75)
3267-2119	D-GR HMA (SQ) TY-D SAC-A PG70-22	234 TON	870.48	636.48
9608-2050	CO 14 POTHOLE REPAIR	250 SY	2,252.067	2,002.07
0432-2084	RIPRAP (CONC) (CL B) (4")	674 CY	419.185	(254.82)
0400-2005	CEM STABIL BKFL	16,797.04 CY	21,799.759	5,002.72

0460-2009	CMP (GAL STL 48 IN)	120 LF	30	(90.00)	
0462-2001	CONC BOX CULV (3 FT X 2FT)	152 LF	166	14.00	
0462-2003	CONC BOX CULV (4 FT X 2FT)	237 LF	275	38.00	
0462-2004	CONC BOX CULV (4 FT X 3FT)	229 LF	245	16.00	
0462-2007	CONC BOX CULV (5 FT X 3FT)	96 LF	92	(4.00)	
0462-2011	CONC BOX CULV (6 FT X 4FT)	1,409 LF	1,453.50	44.50	
0462-2015	CONC BOX CULV (7 FT X 4FT)	1,346 LF	1,366.16	20.16	
0464-2003	RC PIPE (CL III) (18 IN)	5 LF	4.5	(0.50)	
0464-2005	RC PIPE (CL III) (24 IN)	3,139 LF	3,816.95	677.95	
0464-2007	RC PIPE (CL III) (30 IN)	2,492 LF	2,847.00	355.00	
0464-2009	RC PIPE (CL III) (36 IN)	1830 LF	2,277.00	447.00	
0464-2010	RC PIPE (CL III) (42 IN)	1,851 LF	2,293.00	442.00	
0464-2011	RC PIPE (CL III) (48 IN)	3,032 LF	3,535.00	503.00	
0464-2012	RC PIPE (CL III) (54 IN)	1,451 LF	1,525.00	74.00	
0464-2013	RC PIPE (CL III) (60 IN)	2,360 LF	2,201.00	(159.00)	
0465-2005	MANH (COMPL) (TY M)	3 EA	2	(1.00)	
0465-2007	INLET EXT (TY C)	44 EA	42.00	(2.00)	
0465-2010	INLET (COMPL) (TY AAD)	2 EA	3	1.00	
0465-2012	INLET (COMPL) (TY A)	18 EA	26	8.00	
0465-2014	MANH (COMPL) (JUNCTION BOX)	4 EA	3	(1.00)	
0465-2098	INLET (COMPL) (TY C1)	11 EA	12.00	1.00	
0465-2121	MANH (COMPL) (TY B)	7 EA	5.00	(2.00)	
0465-6173	MANH (COMPL) (TY A) CO 22 LARGE SZ	43 EA	32	(11.00)	
0465-2229	INLET EXT (TY C1)	17 EA	18	1.00	
0465-2491	INLET (COMPL) (TY A) (MOD)	8 EA	22	14.00	
0467-2288	SET (TY II) (24 IN) (RCP) (6:1) (P)	10 EA	33	23.00	
9608-2003	CO 5: REM/ RESET SET 24 IN RCP	1 LS	2	1.00	
0467-2290	SET (TY II) (30 IN) (RCP) (6:1) (P)	51 EA	36	(15.00)	
0467-2292	SET (TY II) (36 IN) (RCP) (6:1) (P)	24 EA	22	(2.00)	
0467-2293	SET (TY II) (42 IN) (RCP) (6:1) (P)	66 EA	64	(2.00)	
0467-2294	SET (TY II) (48 IN) (RCP) (6:1) (P)	52 EA	39	(13.00)	
0508-2002	CONSTRUCTING DETOURS	6,825 SY	15,413.394	8,588.39	
0512-2008	PORT CTB (FUR & INST) (LOW PROF) TY 1	500 LF	6,120.00	5,620.00	
0512-2009	PORT CTB (FUR & INST) (LOW PROF) TY 2	80 LF	740	660.00	
0512-2035	PORT CTB (STKPL) (LOW PROF) (TY 1)	500 LF	6,120.00	5,620.00	
0512-2036	PORT CTB (STKPL) (LOW PROF) (TY 1)	80 LF	740	660.00	

The revisions covered by this change order do not require revisions to the original environmental clearance or approval by the Texas Department of Licensing and Regulation. The total change order amount for this project has exceeded 10% of the original contract amount, and this change order will require District Engineer approval. The revision covered by this change order is estimated to result in an overrun of the funds authorized for this project in the amount of \$955,079.84.

The Fort Bend County is the third-party participant at 61.1463% and amounts to \$583,995.98.

Change Order Work Limts: Sta. 58+48.72 to Sta. 218+96.54

ADDITIONAL TIME NOT NEEDED



OVERALL QUANTITY ADJUSTMENT SUMMARY SHEET

REPORT DATE: 02/03/21

CONTR 091234144
 PROJE STP 2010(596)MM
 CONTR 12143003
 AWARD \$20,864,455.45
 PROJE \$20,947,455.45
 CONTR WILLIAMS BROTHERS CONSTRUCTION CO., INC.

HIGHWAY: CS
 DISTRICT: 12
 COUNTY: FORT BEND
 AREA Maria Aponte, P.E.
 AREA 050

Fort Bend Participating (%)= 61.1463
 Remaining TxDOT (%)= 38.8537

PROJECT: STP 2010(596)MM CONTROL 112-34-144
 CATEG 001 DESCRIPTION LL ITEMS

WORK TYPE	LINE	ITEM	SP	DESCRIPTION	UNIT	UNIT PRICE	BID	NET CO	QTY PAID	AMOUNT (\$)	OVER (UNDER) RUN		FUNDING COMPONENT		QTY ADD (DEDUCT)	REMARKS	
											%	AMOUNT	FORT BEND	TXDOT			
PAVEMENT	0155	02922017	000	ASPHALT STAB BASE (GR 4)(PG 64)	TON	61.000	185.000	0.000	1,939.250	118,294.25	948.24	107,009.25	65,432.20	41,577.05	1,754.250		
	0165	03602026	013	CONC PAV (JOINT REINF)(10")	SY	35.920	113,120.000	0.000	108,945.021	3,913,305.15	(3.69)	(149,965.25)	(91,698.20)	(58,267.05)	(4,174.979)		
	0190	04002008	000	CUT & RESTORING PAV (ASPH)	SY	125.000	120.000	115.000	799.990	99,998.75	240.42	70,623.75	43,183.81	27,439.94	564.990		
	0535	05302010	006	DRIVEWAYS (CONC)	SY	60.000	8,056.000	0.000	9,629.053	577,743.18	19.53	94,383.18	57,711.82	36,671.36	1,573.053		
	1140	30612014	000	FAST TRACK (JOINTED)(13")	SY	65.000	20,626.000	0.000	17,190.248	1,117,366.12	(16.66)	(223,323.88)	(136,554.29)	(86,769.59)	(3,435.752)		
	1145	32672119	000	D-GR HMA(SQ) TY-D SAC-A PG70-22	TON	110.000	234.000	0.000	870.480	95,752.80	272.00	70,012.80	42,810.24	27,202.56	636.480		
	1350	96082050	000	UNIQUE CHANGE ORDER ITEM 50	CO 14: POT HOLE REPAIR WORK (DOL=SY)	DOL	56.620	0.000	2,252.067	127,512.03	800.83	113,357.03	69,313.63	44,043.40	2,002.067		
DRAINAGE	0255	04322084	000	RIPRAP (CONC) (CL B) (4")	CY	450.000	674.000	0.000	419.185	188,633.25	(37.81)	(114,666.75)	(70,114.47)	(44,552.28)	(254.815)		
	0185	04002005	000	CEM STABIL BKFL	CY	20.000	16,459.000	338.040	21,799.759	435,995.18	29.78	100,054.38	61,179.55	38,874.83	5,002.719		
	0270	04602009	000	CMP (GAL STL 48 IN)	LF	224.400	120.000	0.000	30.000	6,732.00	(75.00)	(20,196.00)	(12,349.11)	(7,846.89)	(90.000)		
	0275	04622001	015	CONC BOX CULV (3 FT X 2 FT)	LF	148.100	152.000	0.000	166.000	24,584.60	9.21	2,073.40	1,267.81	805.59	14.000		
	0285	04622003	015	CONC BOX CULV (4 FT X 2 FT)	LF	169.100	237.000	0.000	275.000	46,502.50	16.03	6,425.80	3,929.14	2,496.66	38.000		
	0290	04622004	015	CONC BOX CULV (4 FT X 3 FT)	LF	182.600	229.000	0.000	245.000	44,737.00	6.99	2,921.60	1,786.45	1,135.15	16.000		
	0295	04622007	015	CONC BOX CULV (5 FT X 3 FT)	LF	230.600	96.000	0.000	92.000	21,215.20	(4.17)	(922.40)	(564.01)	(358.39)	(4.000)		
	0300	04622011	015	CONC BOX CULV (6 FT X 4 FT)	LF	255.500	1,409.000	0.000	1,453.500	371,369.25	3.16	11,369.75	6,952.18	4,417.57	44.500		
	0310	04622015	015	CONC BOX CULV (7 FT X 4 FT)	LF	332.900	1,346.000	0.000	1,366.160	454,794.66	1.50	6,711.26	4,103.69	2,607.57	20.160		
	0315	04642003	006	RC PIPE (CL III)(18 IN)	LF	58.850	5.000	0.000	4.500	264.83	(10.00)	(29.43)	(17.99)	(11.43)	(0.500)		
	0320	04642005	006	RC PIPE (CL III)(24 IN)	LF	50.150	3,139.000	0.000	3,816.950	191,420.04	21.60	33,999.19	20,789.25	13,209.94	677.950		
	0325	04642007	006	RC PIPE (CL III)(30 IN)	LF	77.400	2,492.000	0.000	2,847.000	220,357.80	14.25	27,477.00	16,801.17	10,675.83	355.000		
	0330	04642009	006	RC PIPE (CL III)(36 IN)	LF	84.200	1,830.000	0.000	2,277.000	191,723.40	24.43	37,637.40	23,013.88	14,623.52	447.000		
	0335	04642010	006	RC PIPE (CL III)(42 IN)	LF	115.200	1,731.000	120.000	2,293.000	264,153.60	23.88	50,918.40	31,134.72	19,783.68	442.000		
	0340	04642011	006	RC PIPE (CL III)(48 IN)	LF	117.350	2,952.000	80.000	3,535.000	414,832.25	16.59	59,027.05	36,092.86	22,934.19	503.000		
	0345	04642012	006	RC PIPE (CL III)(54 IN)	LF	149.650	1,451.000	0.000	1,525.000	228,216.25	5.10	11,074.10	6,771.40	4,302.70	74.000		
	0350	04642013	006	RC PIPE (CL III)(60 IN)	LF	170.000	2,360.000	0.000	2,201.000	374,170.00	(6.74)	(27,030.00)	(16,527.84)	(10,502.16)	(159.000)		
	0360	04652005	002	MANH (COMPL)(TY M)	EA	5,695.000	3.000	0.000	2.000	11,390.00	(33.33)	(5,695.00)	(3,482.28)	(2,212.72)	(1.000)		
	0365	04652007	002	INLET EXT (TY C)	EA	1,105.000	44.000	0.000	42.000	46,410.00	(4.55)	(2,210.00)	(1,351.33)	(858.67)	(2.000)		
	0370	04652010	002	INLET (COMPL)(TY AAD)	EA	3,495.000	2.000	0.000	3.000	10,485.00	50.00	3,495.00	2,137.06	1,357.94	1.000		
	0375	04652012	002	INLET (COMPL)(TY A)	EA	2,380.000	18.000	0.000	26.000	61,880.00	44.44	19,040.00	11,642.26	7,397.74	8.000		
	0376	96082010	000	UNIQUE CHANGE ORDER ITEM 10	CO # 9 : REM AT & T MANHOLE	DOL	2,681.550	0.000	1.000	5.000	13,407.75	400.00	10,726.20	10,726.20	0.00	4.000	CO No. 9 Item(100% FB)
	0385	04652014	002	MANH (COMPL)(JUNCT BOX)	EA	13,421.000	4.000	0.000	3.000	40,263.00	(25.00)	(13,421.00)	(8,206.44)	(5,214.56)	(1.000)		
	0395	04652098	002	INLET (COMPL)(TY C1)	EA	4,095.000	11.000	0.000	12.000	49,140.00	9.09	4,095.00	2,503.94	1,591.06	1.000		
	0400	04652121	002	MANH (COMPL)(TY B)	EA	4,250.000	7.000	0.000	5.000	21,250.00	(28.57)	(8,500.00)	(5,197.44)	(3,302.56)	(2.000)		
	0401	04656173	000	MANH (COMPL)(TY A)	CO 22 : LARGER MANHOLE (TY A)	EA	4,758.040	0.000	43.000	32.000	152,257.28	(25.58)	(52,338.44)	(32,003.02)	(20,335.42)	(11.000)	
	0405	04652229	002	INLET EXT (TY C1)	EA	1,105.000	17.000	0.000	18.000	19,890.00	5.88	1,105.00	675.67	429.33	1.000		
0410	04652491	002	INLET (COMPL) (TY A) (MOD)	EA	1,355.000	8.000	0.000	22.000	29,810.00	175.00	18,970.00	11,599.45	7,370.55	14.000			
0430	04672288	000	SET (TY II)(24 IN)(RCP)(6:1)(P)	EA	908.000	10.000	0.000	33.000	29,964.00	230.00	20,884.00	12,769.79	8,114.21	23.000			
0431	96082003	000	UNIQUE CHANGE ORDER ITEM 3	CO # 5: REM/ RESET 24" RCP/ S.E.T. DOL=LS	DOL	2,743.050	0.000	1.000	2.000	5,486.10	100.00	2,743.05	1,677.27	1,065.78	1.000		
0435	04672290	000	SET (TY II)(30 IN)(RCP)(6:1)(P)	EA	2,092.000	51.000	0.000	36.000	75,312.00	(29.41)	(31,380.00)	(19,187.71)	(12,192.29)	(15.000)			
0440	04672292	000	SET (TY II)(36 IN)(RCP)(6:1)(P)	EA	2,875.000	24.000	0.000	22.000	63,250.00	(8.33)	(5,750.00)	(3,515.91)	(2,234.09)	(2.000)			
0445	04672293	000	SET (TY II)(42 IN)(RCP)(6:1)(P)	EA	4,410.000	70.000	-4.000	64.000	282,240.00	(3.03)	(8,820.00)	(5,393.10)	(3,426.90)	(2.000)			
0450	04672294	000	SET (TY II)(48 IN)(RCP)(6:1)(P)	EA	4,586.000	52.000	0.000	39.000	178,854.00	(25.00)	(59,618.00)	(36,454.20)	(23,163.80)	(13.000)			
TR	0505	05082002	000	CONSTRUCTING DETOURS	SY	57.000	9,605.000	-2,780.000	15,413.394	878,563.46	125.84	489,538.46	299,334.65	190,203.80	8,588.394		
	0510	05122008	002	PORT CTB (FUR & INST)(LOW PROF)(TY 1)	LF	35.000	500.000	0.000	6,120.000	214,200.00	1,124.00	196,700.00	120,274.77	76,425.23	5,620.000		



OVERALL QUANTITY ADJUSTMENT SUMMARY SHEET

REPORT DATE: 02/03/21

CONTR 091234144
 PROJE STP 2010(596)MM
 CONTR 12143003
 AWARD \$20,864,455.45
 PROJE \$20,947,455.45
 CONTR WILLIAMS BROTHERS CONSTRUCTION CO., INC.

HIGHWAY: CS
 DISTRICT: 12
 COUNTY: FORT BEND
 AREA Maria Aponte, P.E.
 AREA 050

Fort Bend Participating (%)= 61.1463
 Remaining TxDOT (%)= 38.8537

PROJECT: STP 2010(596)MM CONTROL 112-34-144
 CATEG 001 DESCRIPTION LL ITEMS

WORK TYPE	LINE	ITEM	SP	DESCRIPTION	UNIT	UNIT PRICE	BID	NET CO	QTY PAID	AMOUNT (\$)	OVER (UNDER) RUN		FUNDING COMPONENT		QTY ADD (DEDUCT)	REMARKS
											%	AMOUNT	FORT BEND	TXDOT		
A F F I C	0515	05122009	002	PORT CTB (FUR & INST)(LOW PROF)(TY 2)	LF	35.000	80.000	0.000	740.000	25,900.00	825.00	23,100.00	14,124.80	8,975.20	660.000	
	0520	05122035	002	PORT CTB (STKPL)(LOW PROF)(TY 1)	LF	15.000	500.000	0.000	6,120.000	91,800.00	1,124.00	84,300.00	51,546.33	32,753.67	5,620.000	
	0525	05122036	002	PORT CTB (STKPL)(LOW PROF)(TY 2)	LF	15.000	80.000	0.000	740.000	11,100.00	825.00	9,900.00	6,053.48	3,846.52	660.000	
	46			OVERALL CHANGE ORDER AMOUNT								965,806.04	594,722.18	371,083.86	46	

CHANGE ORDER DISTRIBUTION TABLE

CHANGE ORDER NUMBER	OVER (UNDER) RUN		FUNDING COMPONENT		QTY ADD (DEDUCT)
	AMOUNT	FORT BEND	TXDOT		
OVERALL CHANGE ORDER AMOUNT FOR CHANGE ORDER NO. 43 (PARTICIPATING)	955,079.84	583,995.98	371,083.86		45
OVERALL CHANGE ORDER AMOUNT FOR CHANGE ORDER NO. 44 (NON -PARTICIPATING)	10,726.20	10,726.20	0.00		1

"By signing this change order, the contractor agrees to waive any and all claims for additional compensation due to any and all other expenses; additional changes for time, overhead and profit; or loss of compensation as a result of this change and that this agreement is made in accordance Item 4 and the Contract. Exceptions should be noted in explanation above."

THE CONTRACTOR

BY: _____
DATE

TYPED/PRINTED NAME: _____
DATE

TYPED/PRINTED TITLE: _____
DATE

AREA ENGINEER: _____
DATE

AREA ENGINEER'S SEAL:

DISTRICT ENGINEER: _____
DATE

DIRECTOR, CONSTRUCTION DIVISION: _____
DATE

DEPUTY EXECUTIVE DIRECTOR: _____
DATE

FHWA: _____
DATE

CONTRACT ITEMS

PROJECT NBR 091234144

CATG NBR	LINE ITEM	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	ORIG + PREV REV QTY	QTY THIS CO	NEW QTY	AMOUNT THIS CO
001	0155	02922017 CO DESCR	000	ASPHALT STAB BASE (GR 4)(PG 64) CO 43 : ADJUST QTY	TON	61.00000	185.000	1,754.250	1,939.250	\$107,009.25
001	0165	03602026 CO DESCR	013	CONC PAV (JOINT REINF)(10") CO 43 : ADJUST QTY	SY	35.92000	113,120.000	-4,174.979	108,945.021	-\$149,965.25
001	0185	04002005 CO DESCR	000	CEM STABIL BKFL CO 43 : ADJUST QTY	CY	20.00000	16,797.040	5,002.719	21,799.759	\$100,054.38
001	0190	04002008 CO DESCR	000	CUT & RESTORING PAV (ASPH) CO 43 : ADJUST QTY	SY	125.00000	235.000	564.990	799.990	\$70,623.75
001	0255	04322084 CO DESCR	000	RIPRAP (CONC) (CL B) (4") CO 43 : ADJUST QTY	CY	450.00000	674.000	-254.815	419.185	-\$114,666.75
001	0270	04602009 CO DESCR	000	CMP (GAL STL 48 IN) CO 43 : ADJUST QTY	LF	224.40000	120.000	-90.000	30.000	-\$20,196.00
001	0275	04622001 CO DESCR	015	CONC BOX CULV (3 FT X 2 FT) CO 43 : ADJUST QTY	LF	148.10000	152.000	14.000	166.000	\$2,073.40
001	0285	04622003 CO DESCR	015	CONC BOX CULV (4 FT X 2 FT) CO 43 : ADJUST QTY	LF	169.10000	237.000	38.000	275.000	\$6,425.80
001	0290	04622004 CO DESCR	015	CONC BOX CULV (4 FT X 3 FT) CO 43 : ADJUST QTY	LF	182.60000	229.000	16.000	245.000	\$2,921.60
001	0295	04622007 CO DESCR	015	CONC BOX CULV (5 FT X 3 FT) CO 43 : ADJUST QTY	LF	230.60000	96.000	-4.000	92.000	-\$922.40
001	0300	04622011 CO DESCR	015	CONC BOX CULV (6 FT X 4 FT) CO 43 : ADJUST QTY	LF	255.50000	1,409.000	44.500	1,453.500	\$11,369.75
001	0310	04622015 CO DESCR	015	CONC BOX CULV (7 FT X 4 FT) CO 43 : ADJUST QTY	LF	332.90000	1,346.000	20.160	1,366.160	\$6,711.26
001	0315	04642003 CO DESCR	006	RC PIPE (CL III)(18 IN) CO 43 : ADJUST QTY	LF	58.85000	5.000	-0.500	4.500	-\$29.43
001	0320	04642005 CO DESCR	006	RC PIPE (CL III)(24 IN) CO 43 : ADJUST QTY	LF	50.15000	3,139.000	677.950	3,816.950	\$33,999.19
001	0325	04642007 CO DESCR	006	RC PIPE (CL III)(30 IN) CO 43 : ADJUST QTY	LF	77.40000	2,492.000	355.000	2,847.000	\$27,477.00
001	0330	04642009 CO DESCR	006	RC PIPE (CL III)(36 IN) CO 43 : ADJUST QTY	LF	84.20000	1,830.000	447.000	2,277.000	\$37,637.40
001	0335	04642010 CO DESCR	006	RC PIPE (CL III)(42 IN) CO 43 : ADJUST QTY	LF	115.20000	1,851.000	442.000	2,293.000	\$50,918.40
001	0340	04642011	006	RC PIPE (CL III)(48 IN)	LF	117.35000	3,032.000	503.000	3,535.000	\$59,027.05

CO DESCR	CO 43 : ADJUST QTY									
001 0345 04642012 CO DESCR	006 RC PIPE (CL III)(54 IN) CO 43 : ADJUST QTY	LF	149.65000	1,451.000	74.000	1,525.000	\$11,074.10			
001 0350 04642013 CO DESCR	006 RC PIPE (CL III)(60 IN) CO 43 : ADJUST QTY	LF	170.00000	2,360.000	-159.000	2,201.000	-\$27,030.00			
001 0360 04652005 CO DESCR	002 MANH (COMPL)(TY M) CO 43 : ADJUST QTY	EA	5,695.00000	3.000	-1.000	2.000	-\$5,695.00			
001 0365 04652007 CO DESCR	002 INLET EXT (TY C) CO 43 : ADJUST QTY	EA	1,105.00000	44.000	-2.000	42.000	-\$2,210.00			
001 0370 04652010 CO DESCR	002 INLET (COMPL)(TY AAD) CO 43 : ADJUST QTY	EA	3,495.00000	2.000	1.000	3.000	\$3,495.00			
001 0375 04652012 CO DESCR	002 INLET (COMPL)(TY A) CO 43 : ADJUST QTY	EA	2,380.00000	18.000	8.000	26.000	\$19,040.00			
001 0385 04652014 CO DESCR	002 MANH (COMPL)(JUNCT BOX) CO 43 : QTY ADJUSTMENT	EA	13,421.00000	4.000	-1.000	3.000	-\$13,421.00			
001 0395 04652098 CO DESCR	002 INLET (COMPL)(TY C1) CO 43 : QTY ADJUSTMENT	EA	4,095.00000	11.000	1.000	12.000	\$4,095.00			
001 0400 04652121 CO DESCR	002 MANH (COMPL)(TY B) CO 43 : QTY ADJUSTMENT	EA	4,250.00000	7.000	-2.000	5.000	-\$8,500.00			
001 0401 04656173 CO DESCR ADDTL CO DESCR 1	000 MANH (COMPL)(TY A) CO 43 : QTY ADJUSTMENT CO 22 ; LARGER MANHOLE (TY A)	EA	4,758.04000	43.000	-11.000	32.000	-\$52,338.44			
001 0405 04652229 CO DESCR	002 INLET EXT (TY C1) CO 43 : QTY ADJUSTMENT	EA	1,105.00000	17.000	1.000	18.000	\$1,105.00			
001 0410 04652491 CO DESCR	002 INLET (COMPL) (TY A) (MOD) CO 43 : QTY ADJUSTMENT	EA	1,355.00000	8.000	14.000	22.000	\$18,970.00			
001 0430 04672288 CO DESCR	000 SET (TY II)(24 IN)(RCP)(6:1)(P) CO 43 : QTY ADJUSTMENT	EA	908.00000	10.000	23.000	33.000	\$20,884.00			
001 0431 96082003 CO DESCR ADDTL CO DESCR 1	000 UNIQUE CHANGE ORDER ITEM 3 CO 43 : QTY ADJUSTMENT CO # 5: REM/ RESET 24" RCP/ S.E.T, DOL=LS	DOL	2,743.05000	1.000	1.000	2.000	\$2,743.05			
001 0435 04672290 CO DESCR	000 SET (TY II)(30 IN)(RCP)(6:1)(P) CO 43 : QTY ADJUSTMENT	EA	2,092.00000	51.000	-15.000	36.000	-\$31,380.00			
001 0440 04672292 CO DESCR	000 SET (TY II)(36 IN)(RCP)(6:1)(P) CO 43 : QTY ADJUSTMENT	EA	2,875.00000	24.000	-2.000	22.000	-\$5,750.00			
001 0445 04672293 CO DESCR	000 SET (TY II)(42 IN)(RCP)(6:1)(P) CO 43 : QTY ADJUSTMENT	EA	4,410.00000	66.000	-2.000	64.000	-\$8,820.00			
001 0450 04672294 CO DESCR	000 SET (TY II)(48 IN)(RCP)(6:1)(P) CO 43 : QTY ADJUSTMENT	EA	4,586.00000	52.000	-13.000	39.000	-\$59,618.00			
001 0505 05082002	000 CONSTRUCTING DETOURS	SY	57.00000	6,825.000	8,588.394	15,413.394	\$489,538.46			

CO DESCR			CO 43 : QTY ADJUSTMENT							
001	0510	05122008 CO DESCR	002	PORT CTB (FUR & INST)(LOW PROF)(TY 1) CO 43 : QTY ADJUSTMENT	LF	35.00000	500.000	5,620.000	6,120.000	\$196,700.00
001	0515	05122009 CO DESCR	002	PORT CTB (FUR & INST)(LOW PROF)(TY 2) CO 43 : QTY ADJUSTMENT	LF	35.00000	80.000	660.000	740.000	\$23,100.00
001	0520	05122035 CO DESCR	002	PORT CTB (STKPL)(LOW PROF)(TY 1) CO 43 : QTY ADJUSTMENT	LF	15.00000	500.000	5,620.000	6,120.000	\$84,300.00
001	0525	05122036 CO DESCR	002	PORT CTB (STKPL)(LOW PROF)(TY 2) CO 43 : QTY ADJUSTMENT	LF	15.00000	80.000	660.000	740.000	\$9,900.00
001	0535	05302010 CO DESCR	006	DRIVEWAYS (CONC) CO 43 : ADJUST QTY	SY	60.00000	8,056.000	1,573.050	9,629.050	\$94,383.00
001	1140	30612014 CO DESCR	000	FAST TRACK (JOINTED)(13") CO 43 : ADJUST QTY	SY	65.00000	20,626.000	-3,435.750	17,190.250	-\$223,323.75
001	1145	32672119 CO DESCR	000	D-GR HMA(SQ) TY-D SAC-A PG70-22 CO 43 : ADJUST QTY	TON	110.00000	234.000	636.480	870.480	\$70,012.80
001	1350	96082050 CO DESCR ADDTL CO DESCR 1	000	UNIQUE CHANGE ORDER ITEM 50 CO 43 : ADJUST QTY(POT HOLE REPAIR CO 14) DOL=SY The unit of measure DOL is replaced by SY	DOL	56.62000	250.000	2,002.070	2,252.070	\$113,357.20

CHANGE ORDER AMOUNT \$955,079.84