OJJDP - Children of Incarcerated Parents

Fort Bend Children First Project

	YEAR 1	YEAR 2	YEAR 3		
Project Manager (full time)	$ 95,752.00	$ 95,752.00	$ 98,684.56		
Therapist (part time) - 50% yr 1	$ 30,945.00	$ 61,890.00	$ 61,890.00		
Case manager (part time)	$ 30,945.00	$ 30,945.00	$ 30,945.00		
UH - Evalaution	$ 34,000.00	$ 34,000.00	$ 34,000.00		
TRAINING	$ 5,000.00	$ 10,000.00	$ 10,000.00		
Supplies and outreach materials	$ 5,000.00	$ 5,000.00	$ 5,000.00		
Travel and training conference	$ 3,000.00	$ 3,000.00	$ 4,000.00		
Wraparound Supports	$ 10,000.00	$ 20,000.00	$ 30,000.00		
Budget Request	$ 214,642.00	$ 260,587.00	$ 274,519.56		$ 749,748.56