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IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
FOR THE YEAR 2021

On this the 9th day of February 2021, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Kenneth R. DeMerchant - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 22, 2020, the Court heard and approved the budget for the year 2021 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Sheriff - Detention Accounting Unit: 100512100

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Detention Overtime	100512100-61200	\$ 402,000
Detention Payroll Taxes	100512100-62000	\$ 15,300
Detention Retirement	100512100-62100	\$ 24,660
Detention WC/Unemp	100512100-62300	\$ 2,000
Detention Prop./Casualty	100512100-65510	\$ 5,600
<b>TOTAL TRANSFERRED TO:</b>		<b>\$ 449,560</b>

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Detention Salaries	100512100-61000	\$ 202,000
Enforcement Salaries	100560100-61000	\$ 200,000
Enforcement Payroll Taxes	100560100-62000	\$ 15,300
Enforcement Retirement	100560100-62100	\$ 24,660
Enforcement WC/Unemp.	100560100-62300	\$ 2,000
Enforcement Prop./Casualty	100560100-65510	\$ 5,600
<b>TOTAL TRANSFERRED FROM:</b>		<b>\$ 449,560</b>

EXPLANATION: Transfer excess Salaries for Overtime shortage.

Department Head: *Eric Fay* Date: 2-3-2021

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY: *KP George*  
KP George, County Judge

GL Transfer  
 AC Transfer

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