



County of Fort Bend, Texas

Grant Intent to Apply Form

Name of Grant: Mental Health and Wellness Expansion		
Purpose of Grant: Expand upon the existing Grant to include the FBCSO		
Department/Division: Emergency Medical Services		
Point of Contact: Graig Temple		Phone Number: (281) 633-7077
Announcement Date: 12/14/20	Commissioners Court: 2/9/21	Submission Deadline: 2/11/21

Pre-Application Considerations:

1) Financial

i) Financial Breakdown (First-year applicants, please provide best estimates.)

Grant Funding Request:	\$123,678.12	
Match	Amount	Source
Cash:	\$47,813.10	Salaries
In-kind:		
Program Income:		
Total Project Cost:	\$171,491.22	

ii) Staffing Requirements (including salary and benefits increases for multi-year grants, number of personnel and brief description of duties. If this a first-year application, please provide best estimates.)

Peer Support Officers (2). Bring the EMS PTE to a FTE and add a Peer Support Officer FTE to FBCSO.

Estimate:
 \$25.98/hr 2,088/annual hours 54,246.24/base \$4,149.84/Payroll Taxes, \$542.462/Workers Comp, \$1,518.89/P&C, \$6,775.36/Retirement, \$10,500.00/Insurance \$23,486.55/Total Fringe = \$77,732.79
 Total FTE cost.

iii) Operational Needs (i.e., office space, equipment, IT needs, etc.)

Office space and operational needs are already handled.

iv) Grant Financial History (Two-year history if available. Please write N/A for first-year applications.)

Awarded initial grant in FY21.

v) Sustainability Plan (continuation for grant-funded program if grant funding is reduced or terminated)

Full Time Positions added to Department budgets in FY23 after grant year.

2) Programmatic

i) Alignment with department/program's plans and priorities

Position request matches the Strategic Master Plan for the Mental Health and Wellness of Staff.

ii) Department's capacity to administer the financial and administrative aspects of the grant

The Grant rests with the Administrative Division and is managed by the Chief of EMS.

iii) Prior year performance data and accomplishments (Please write N/A for first-year applications.)

2020 Peer Support Officer Contacts: 183 total contacts, 51 Staff Counseled, 33 total hours .
2021 Peer Support Officer Contacts/January 2021: 5 total contacts, 9 Staff Counseled, 4 total hours.