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IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
FOR THE YEAR 2021

On this the 26th day of January 2021, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Kenneth R. DeMerchant - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 22, 2020, the Court heard and approved the budget for the year 2021 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Parks Accounting Unit: 100660100

TRANSFER TO:

| ACCOUNT NAME                 | ACCOUNT NUMBER  | AMOUNT           |
|------------------------------|-----------------|------------------|
| Parks - Salaries             | 100660100-61000 | \$ 28,300        |
| Parks - Payroll Taxes        | 100660100-62000 | \$ 2,165         |
| Parks - Retirement           | 100660100-62100 | \$ 3,489         |
| Parks - WC/Unemp             | 100660100-62300 | \$ 284           |
| Parks - Prop./Casualty       | 100660100-65510 | \$ 792           |
| Parks - Insurance            | 100660100-62200 | \$ 9,825         |
| <b>TOTAL TRANSFERRED TO:</b> |                 | <b>\$ 44,855</b> |

TRANSFER FROM:

| ACCOUNT NAME                   | ACCOUNT NUMBER  | AMOUNT           |
|--------------------------------|-----------------|------------------|
| Jones Creek - Salaries         | 100657100-61000 | \$ 28,300        |
| Jones Creek - Payroll Taxes    | 100657100-62000 | \$ 2,165         |
| Jones Creek- Retirement        | 100657100-62100 | \$ 3,489         |
| Jones Creek - WC/Unemp         | 100657100-62300 | \$ 284           |
| Jones Creek - Prop./Casualty   | 100657100-65510 | \$ 792           |
| Jones Creek - Insurance        | 100657100-62200 | \$ 9,825         |
| <b>TOTAL TRANSFERRED FROM:</b> |                 | <b>\$ 44,855</b> |

EXPLANATION:

Transfer Position 6571-0001, Facility Coordinator, from Jones Creek Park to Kitty Hollow Park.

Department Head: Pamela Gubbels Date: 1-20-2021

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND KP George  
County Judge KP George

BY: KP George, County Judge

GL Transfer  
 AC Transfer