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IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2021

On this the 8th day of December 2020, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Kenneth R. DeMerchant - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 22, 2020, the Court heard and approved the budget for the year 2021 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. T transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Facilities -IDC Accounting Unit: 100418105


TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Operating Supplies	100418105-63600	\$ 50,000
TOTAL TRANSFERRED TO:		\$ 50,000

TRANSFER FROM:

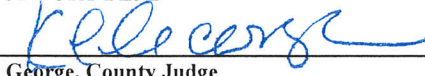
ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Non-Departmental Contingency	100409100-66500	\$ 50,000
TOTAL TRANSFERRED FROM:		\$ 50,000

EXPLANATION: Funds for office relocation/expansion of Behavioral Health, Public Defender and Constable Pct. 1 offices.

Department Head:  Date: 11.30.2020

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: 
KP George, County Judge

<input checked="" type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer

Phased Department Move	
Grand Total	\$49,065.50

Phase	Item	Cost
Ph 1 - Public Defender from PCT 1 to JC	Building Materials	\$150.00
	Paint	\$500.00
	Windows	\$700.00
	New Reception Desk	\$1,850.00
	Upper/Lower Cabinet	\$2,650.00
	Electrical/Data	\$1,750.00
	Total:	\$7,600.00

Phase	Item	Cost
Ph 2 - Constable/Commissioner Expansion	Building Materials	\$450.00
	Paint	\$675.00
	Doors (2)	\$1,900.00
	New Desk	\$1,500.00
	New Work Counter	\$250.00
	Electrical/Lights	\$425.00
	New Card Reader (?)	\$4,500.00
Total:	\$9,700.00	

Phase	Item	Cost
Ph 3 - Constable to the 2nd floor of PCT 1	Building Materials	\$250.00
	Paint	\$250.00
	New Shower (Howell)	\$9,055.00
	New Door (1)	\$950.00
	Electrical/Data	\$625.00
	Flooring (GFC)	\$2,850.00
Total:	\$13,980.00	

Phase	Item	Cost
Oral Health from 1st floor of PCT 1	Building Materials	\$1,650.00
	Paint	\$1,500.00
	New Door (1)	\$950.00
	New Window	\$500.00
	Millwork	\$250.00
	New Glass	\$2,450.00

Ph 4 - Behavior
Travis to 2nd f

Electrical/Data	\$2,125.00
Flooring (GFC)	\$1,650.00
HVAC Mods	\$2,250.00
Total:	\$13,325.00

Total of all Phases	\$44,605.00
Contingency @ 10%	\$4,460.50
Grand Total	\$49,065.50