

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
FOR THE YEAR 2020

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On this the 3 day of November 2020, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Kenneth R. DeMerchant - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 10, 2019, the Court heard and approved the budget for the year 2020 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Auditor - Contract Vehicles Accounting Unit: 100550400

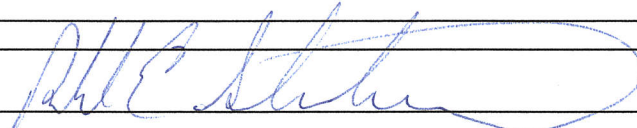
**TRANSFER TO:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
<u>Non-Departmental Contingency</u>	<u>100409100-66500</u>	<u>\$ 150,000</u>
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<b>TOTAL TRANSFERRED TO:</b>		<b><u>\$ 150,000</u></b>


**TRANSFER FROM:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
<u>Budget AC Transfers</u>	<u>100409100-15900</u>	<u>\$ 150,000</u>
<u>CDAU-Vehicles</u>	<u> </u>	<u> </u>
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<b>TOTAL TRANSFERRED FROM:</b>		<b><u>\$ 150,000</u></b>

**EXPLANATION:** Repay Contingency for previous years' borrowing to fund Contract Deputy new and replacement vehicles.  
FY19-FY20 Contract Deputy Capital Mileage Collections Exceed annual vehicle purchases. Balance left in CDAU-Veh fund to purchase FY21  
New and replacement vehicles.

Department Head:  Date: 27-Oct-20

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND BY:   
KP George, County Judge

<input checked="" type="checkbox"/>	GL Transfer
<input checked="" type="checkbox"/>	AC Transfer